

**MS Gulf Coast MPO
FY 2023-2026 TIP
Amendments**

DRAFT

- Biloxi - Poppys Ferry Road Extension \$2,100,000
- Bay St Louis - Hwy 603 \$220,000
- Hancock - Texas Flat Road \$1,840,567
- Diamondhead – West Aloha \$800,000
- Gulfport - Wasington Avenue \$2,800,000
- Gulfport - Airport Road \$4,000,000
- Ocean Springs - Rely Road \$934,054
- Gulfport - Oneal Road @ Three Rivers Road \$440,000
- Biloxi - Pass Road @ Iberville Drive \$430,560
- Biloxi - Pass Road @ McDonnell \$488,720
- Jackson - Hwy 613 @ Hwy 614 roundabout \$600,000
- Long Beach - Beatline Road @ 28th Street \$287,750
- Long Beach - Klondyke, RR, Jeff Davis roundabouts \$542,800
- Biloxi - MGCCC \$480,000
- Pass Christian - Henderson Avenue @ North Street \$487,264
- Jackson - Biddix Evans @ Main Street \$1,200,000
- Diberville - Lamey Bridge Road Sidewalks \$558,400
- Gautier - Gautier-Vanceave Road Sidewalks \$215,160
- Bay St Louis - Seube Street Sidewalks \$482,126
- Bay St Louis - Felicity Street Sidewalks \$546,677
- Hancock - Texas Flat Road (Santa Rosa Pathway) \$755,565

Remove Project from TIP

- Pass Christian - North Street Extension \$2,591,038
- Biloxi - CedarLake Road Bridge \$560,000

FY 2023-2026 Coast Transit Authority Program of Projects (POP)

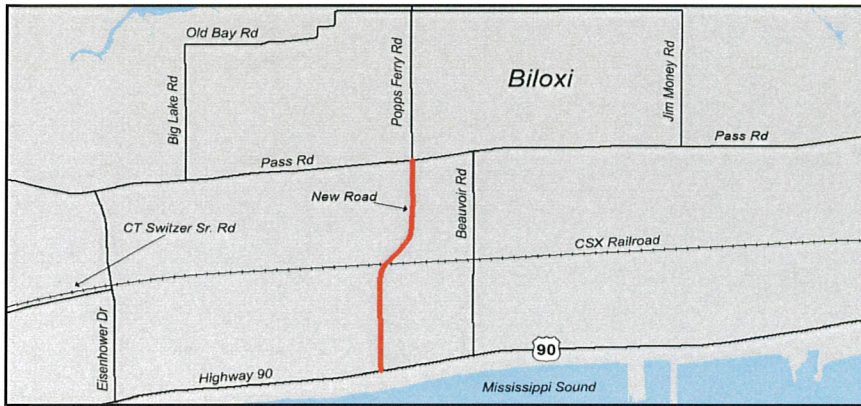
FY 2023-2026 MDOT TIP

Mississippi Gulf Coast Metropolitan Planning Organization

FY2023-2026 Transportation Improvement Program (TIP)



County	Harrison	Agency	Biloxi
Improvement Type	New Construction	Route	Popps Ferry Road
Project Termini	Pass Road South to Hwy 90 (.9 mile)		
Project Description	Extend Popps Ferry Road south across Pass Road to Hwy 90. Includes multi modal facilities, a new signal, a rail crossing, ROW purchases using earmark funds, and improvements to a small section of existing roadway south of the Pass Road intersection		



FY	Source	Phase	Federal	Local	Total
2018	Earmark	ROW	\$5,418,718	\$2,315,090	\$7,733,808
2023	TMA	CON	\$4,263,200	\$1,065,800	\$5,329,000
Illustrative	Requested	CON	\$2,100,000	\$0	\$2,100,000
Project Totals			\$11,781,918	\$3,380,890	\$15,162,808

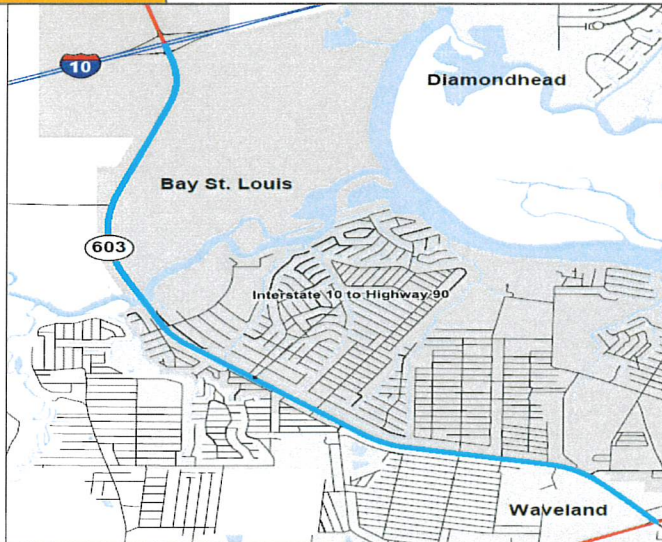
Project Notes					
Action	TIP Add	Date	11/29/2007	Type	Amend
Remarks	\$2,000,000 STP added to TIP				
Action	Change	Date	5/7/2011	Type	Amend
Remarks	Change termini from "Coliseum to Pass Rd" to "Pass Rd to Hwy 90"				
Action	Add Funds	Date	5/7/2011	Type	Amend
Remarks	ENV-\$550,000/\$137,500, Design \$400,000/\$100,000, ROW \$4,560,000/\$1,140,000, Con \$890,000/\$4,406,000				
Action	Add Funds	Date	5/7/2011	Type	Mod
Remarks	\$163,200 Administrative Adjustment				
Action	Update Funds	Date	8/25/2016	Type	Mod
Remarks	Update earmark: Balance of \$5,844,596 moved to ROW phase				
Action	Year Change	Date	2/23/2017	Type	Mod
Remarks	Apply advance construction FY18/19				
Action	Year Change	Date	4/27/2017	Type	Mod
Remarks	Shift Adv. Constr. From FY18/19 to FY19/20				
Action	Add funds	Date	7/12/2021	Type	Mod
Remarks	Request increase funding to existing project				
Action	Add funds	Date	8/4/2022	Type	Amend
Remarks	Add 2,100,000 STBG to \$2,163,200 STBG to \$4,263,200				
		Date		Type	

Mississippi Gulf Coast Metropolitan Planning Organization

FY2023-2026 Transportation Improvement Program (TIP)



County	Hancock	Agency	Bay St Louis
Improvement Type	Operations	Route	Highway 603
Project Termini	Interstate 10 to United States 90		
Project Description	Project will extend the length of turning lanes, improving roadway safety and traffic flow.		



Project Notes

Action	Add to TIP	Date	8/1/2020	Type	Amend
Remarks	\$180,000				
Action	Cost increase	Date	8/4/2022	Type	Amend
Remarks	Add \$220K to project from 2022 call for projects				
Action		Date		Type	
Remarks					
Action		Date		Type	
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Remarks					

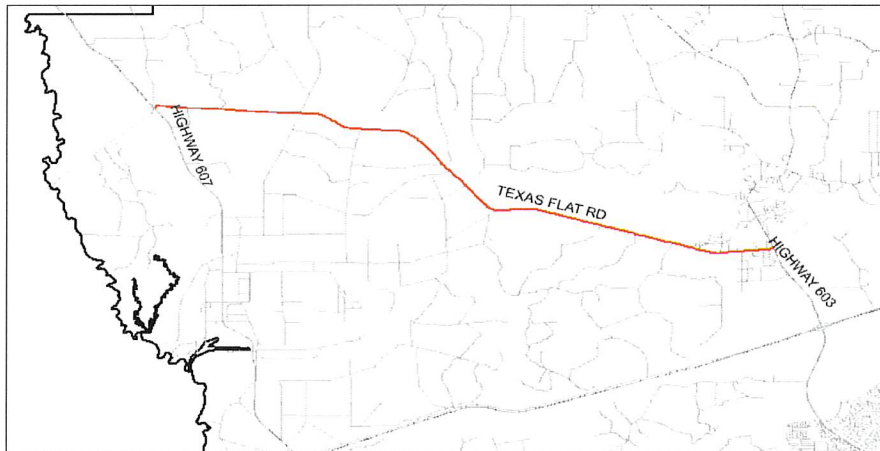
FY	Source	Phase	Federal	Local	Total
		PE			
		ENV			
		ROW			
2025	TMA	CON	\$400,000	\$100,000	\$500,000
Project Totals			\$400,000	\$100,000	\$500,000

Mississippi Gulf Coast Metropolitan Planning Organization

FY2023-2026 Transportation Improvement Program (TIP)



County	Hancock County	Agency	Hancock County
Improvement Type	Reconstruction	Route	Texas Flat Road
Project Termini	MS 603 to MS 607		
Project Description	Repair and level shoulders, installation of micro surface treatment.		



Project Notes					
Action	Add to TIP	Date	8/4/2022	Type	Amend
Remarks	\$1,840,567				
Action		Date		Type	
Remarks					
Action		Date		Type	
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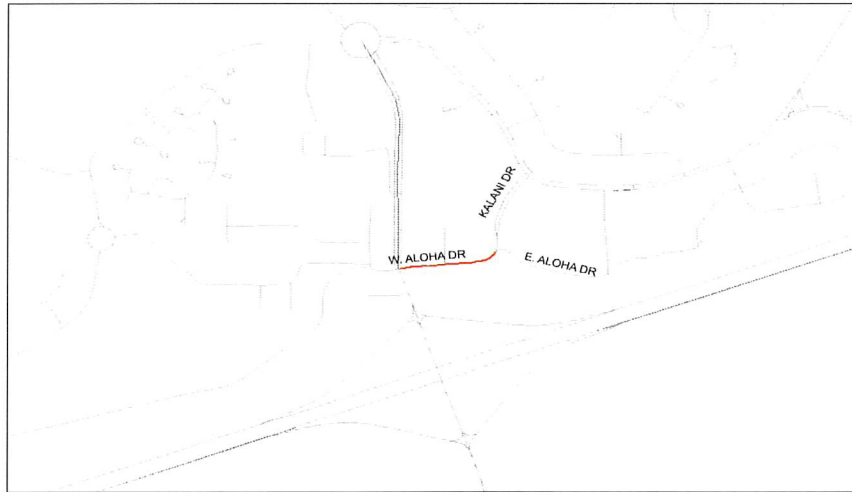
FY	Source	Phase	Federal	Local	Total
		PE			
		ENV			
		ROW			
2026	TMA	CON	\$1,840,567	\$460,141	\$2,300,708
Project Totals			\$1,840,567	\$460,141	\$2,300,708

Mississippi Gulf Coast Metropolitan Planning Organization

FY2023-2026 Transportation Improvement Program (TIP)



County	Hancock County	Agency	Diamondhead
Improvement Type	Capacity	Route	West Aloha Drive
Project Termini	Gex Drive to Kalani Drive		
Project Description	Medians, curbing, pavement, sidewalks, pathways.		



Project Notes

Action	Add to TIP	Date	8/4/2022	Type	Amend
Remarks	\$800,000				
Action		Date		Type	
Remarks					
Action		Date		Type	
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Remarks					

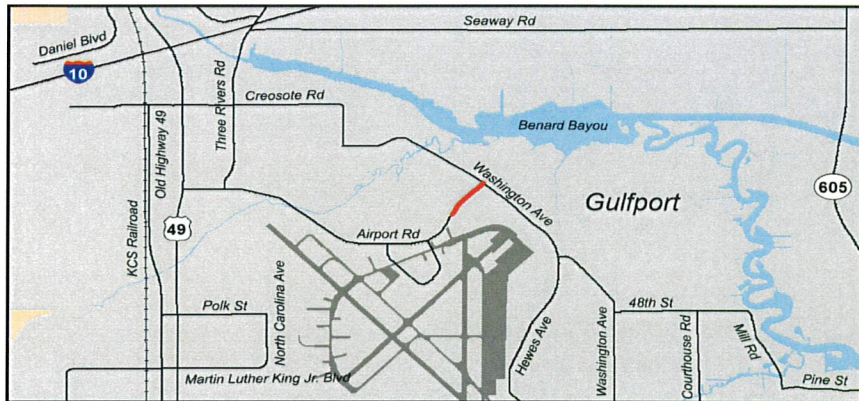
FY	Source	Phase	Federal	Local	Total
		PE			
		ENV			
		ROW			
2026	TMA	CON	\$800,000	\$200,000	\$1,000,000
Project Totals			\$800,000	\$200,000	\$1,000,000

Mississippi Gulf Coast Metropolitan Planning Organization

FY2023-2026 Transportation Improvement Program (TIP)



County	Harrison	Agency	Gulfport
Improvement Type	Capacity	Route	Airport Road
Project Termini	Washington Ave to the existing 4 lane segment (.25 mile)		
Project Description	Widen Airport Road from 2 to 4 lanes and build roundabout at Washington Avenue		



Project Notes					
Action	Add to TIP	Date	6/25/2015	Type	Amend
Remarks	\$550,000 STP				
Action	Change Year	Date	2/23/2017	Type	Mod
Remarks	Move CON year from FY17 & FY19				
Action	Change Year	Date	8/23/2018	Type	Mod
Remarks	Move project to the Illustrative List				
Action	Reduce funding to \$147,085	Date	12/16/2019	Type	Mod
Remarks	Reduced to add to Courthouse Road				
Action	Add funding	Date	8/4/2022	Type	Amend
Remarks	\$3,852,915 added to project				
Action		Date		Type	
Remarks					
Action		Date		Type	
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Remarks					

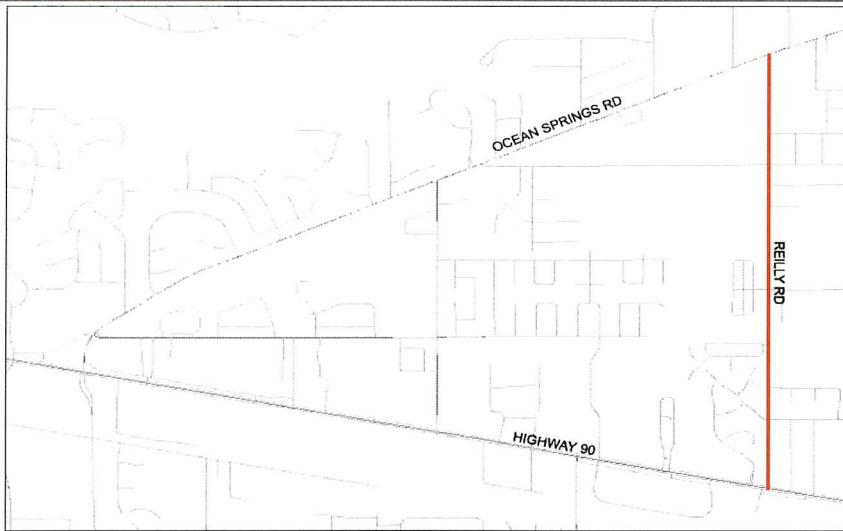
FY	Source	Phase	Federal	Local	Total
		PE			
		ENV			
		ROW			
ILL	TMA	CON	\$4,000,000	\$1,000,000	\$5,000,000
Project Totals			\$4,000,000	\$1,000,000	\$5,000,000

Mississippi Gulf Coast Metropolitan Planning Organization

FY2023-2026 Transportation Improvement Program (TIP)



County	Jackson County	Agency	Ocean Springs
Improvement Type	Reconstruction	Route	Reily Road
Project Termini	Ocean Springs Road to US 90		
Project Description	Widening the roadway to compliant travel lanes and adding a combination of sidewalks and multi-use pathways.		



Project Notes

Action	Add to TIP	Date	8/4/2022	Type	Amend
Remarks	\$934,054				
Action		Date		Type	
Remarks					
Action		Date		Type	
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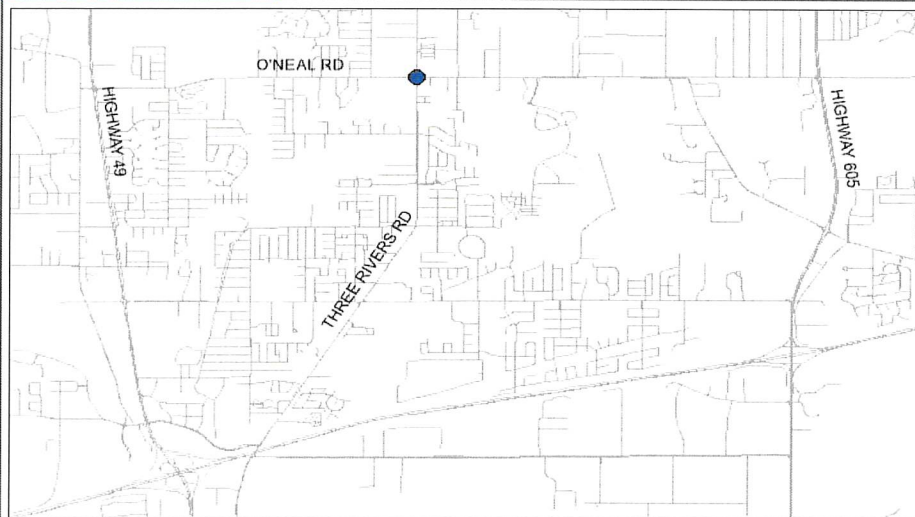
FY	Source	Phase	Federal	Match	Total
		PE			
		ENV			
		ROW			
ILL	TMA	CON	\$756,373	\$189,093	\$945,466
ILL	Non Urb	CON	\$177,681	\$44,420	\$222,101
Project Totals			\$934,054	\$233,513	\$1,167,567

Mississippi Gulf Coast Metropolitan Planning Organization

FY2023-2026 Transportation Improvement Program (TIP)



County	Harrison	Agency	Gulfport
Improvement Type	Intersection	Route	Oneal Road
Project Termini	Three Rivers Road		
Project Description	Improvements include dedicated left and right turn lanes for north and southbound lanes along Three Rivers Road and mast arm traffic signals with liminaries and Glance monitoring system.		



Project Notes

Action	Add to TIP	Date	8/4/2022	Type	Amend
Remarks	\$440,000				
Action		Date		Type	
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Action		Date		Type	
Remarks					

FY	Source	Phase	Federal	Local	Total
		PE			
		ENV			
		ROW			
ILL	TMA	CON	\$440,000	\$110,000	\$550,000
Project Totals			\$440,000	\$110,000	\$550,000

Mississippi Gulf Coast Metropolitan Planning Organization

FY2023-2026 Transportation Improvement Program (TIP)



County	Harrison County	Agency	Biloxi	
Improvement Type	Intersection	Route	Pass Road	
Project Termini	Iberville Drive			
Project Description	Project replaces old hanging traffic signals with new storm resistant mast arm traffic signals. Includes new pedesrian crossings.			



Project Notes

Action	Add to TIP	Date	8/4/2022	Type	Amend
Remarks	\$430,560				
Action		Date		Type	
Remarks					
Action		Date		Type	
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Action		Date		Type	
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Action		Date		Type	
Remarks					

FY	Source	Phase	Federal	Local	Total
		PE	\$0	\$30,500	\$30,500
		ENV			
		ROW	\$0	\$20,000	\$20,000
2026	HIP	CON	\$430,560	\$107,640	\$538,200
Project Totals			\$430,560	\$158,140	\$588,700

Mississippi Gulf Coast Metropolitan Planning Organization

FY2023-2026 Transportation Improvement Program (TIP)



County	Harrison County	Agency	Biloxi	
Improvement Type	Intersection	Route	Pass Road	
Project Termini	McDonnell Avenue			
Project Description	Project replaces old hanging traffic signals with new storm resistant mast arm traffic signals. Includes new pedesrian crossings.			



Project Notes

Action	Add to TIP	Date	8/4/2022	Type	Amend
Remarks	\$488,720				
Action		Date		Type	
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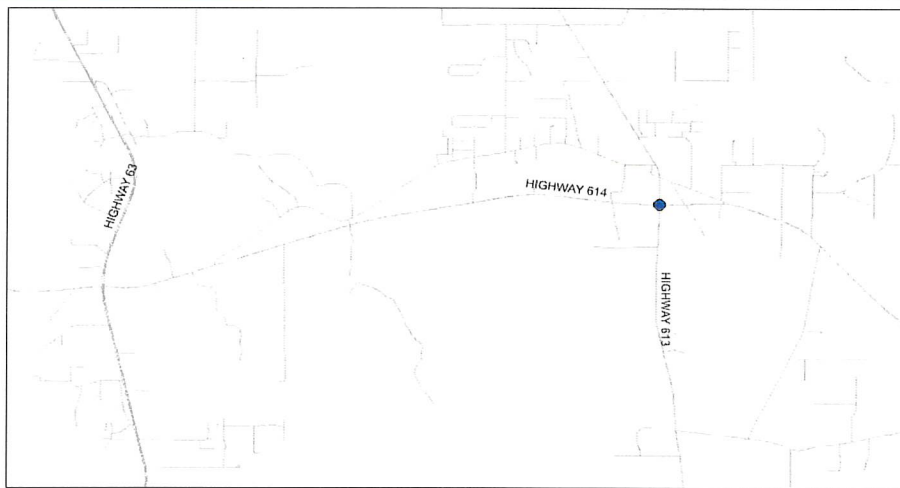
FY	Source	Phase	Federal	Local	Total
		PE	\$0	\$33,300	\$33,300
		ENV			
		ROW	\$0	\$40,000	\$40,000
2026	TMA	CON	\$488,720	\$122,180	\$610,900
Project Totals			\$488,720	\$195,480	\$684,200

Mississippi Gulf Coast Metropolitan Planning Organization

FY2023-2026 Transportation Improvement Program (TIP)



County	Jackson County	Agency	Jackson County
Improvement Type	Intersection	Route	Hwy 613
Project Termini	Hwy 614		
Project Description	A roundabout will be constructed to ease traffic congestion at this major intersection of the growing East Central County area.		



Project Notes

Action	Add to TIP	Date	8/4/2022	Type	Amend
Remarks	\$600,000				
Action		Date		Type	
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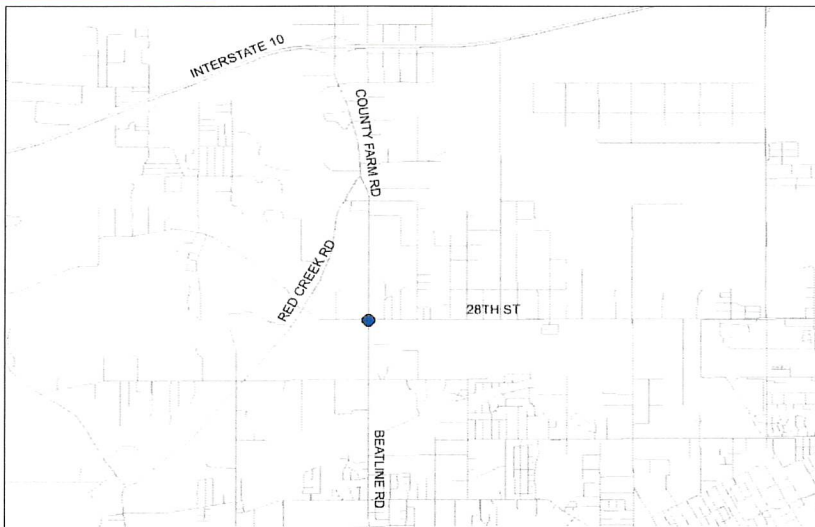
FY	Source	Phase	Federal	Match	Total
	Local	PE			
	Local	ENV			
	Local	ROW	\$0	\$0	\$0
2026	Non-Urb	CON	\$600,000	\$150,000	\$750,000
Project Totals			\$600,000	\$150,000	\$750,000

Mississippi Gulf Coast Metropolitan Planning Organization

FY2023-2026 Transportation Improvement Program (TIP)



County	Harrison County	Agency	Long Beach
Improvement Type	Intersection	Route	Beatline Road
Project Termini	28th Street		
Project Description	The addition of turning lanes, striping and a flashing beacon are proposed for this intersection		



Project Notes

Action	Add to TIP	Date	8/4/2022	Type	Amend
Remarks	\$287,750				
Action		Date		Type	
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Action		Date		Type	
Remarks					

FY	Source	Phase	Federal	Local	Total
		PE			
		ENV			
		ROW			
ILL	TMA	CON	\$287,750	\$75,750	\$363,650
Project Totals			\$287,750	\$75,750	\$363,650

Mississippi Gulf Coast Metropolitan Planning Organization

FY2023-2026 Transportation Improvement Program (TIP)



County	Harrison County	Agency	Long Beach
Improvement Type	Intersection	Route	Downtown Intersections
Project Termini	Klondyke Road @ Pineville Road, West Railroad Street @ Jeff Davis, West Railroad Street@ Klondyke Road		
Project Description	The addition of signalization at Klondyke Road and Pineville Roads, addition of roundabouts at Klondyke Road and West Railroad Street and West Railroad Street and Jeff Davis Avenue.		



Project Notes

Action	Add to TIP	Date	8/4/2022	Type	Amend
Remarks	\$542,800				
Action		Date		Type	
Remarks					
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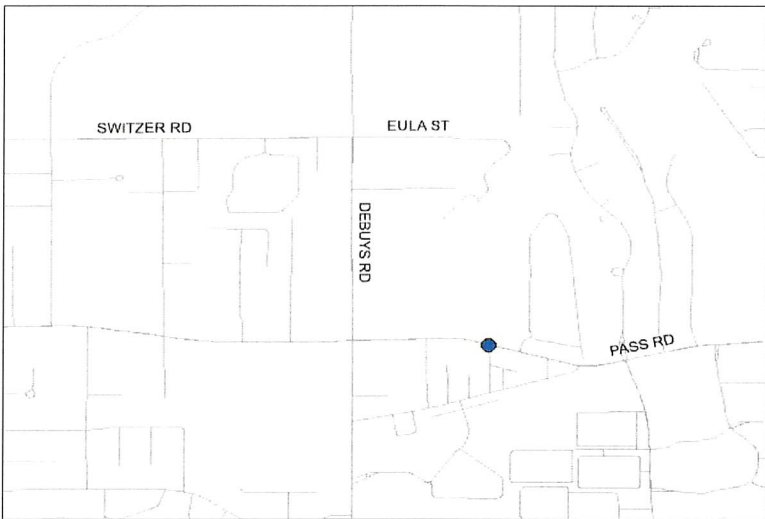
FY	Source	Phase	Federal	Local	Total
		PE			
		ENV			
		ROW			
ILL	TMA	CON	\$542,800	\$135,700	\$678,500
Project Totals			\$542,800	\$135,700	\$678,500

Mississippi Gulf Coast Metropolitan Planning Organization

FY2023-2026 Transportation Improvement Program (TIP)



County	Harrison County	Agency	Biloxi
Improvement Type	Intersection	Route	Pass Road
Project Termini	MGCCC Entrance		
Project Description	Project provides traffic control signal for the new MGCCC main entrance including storm resistant mast arms.		



Project Notes

Action	Add to TIP	Date	8/4/2022	Type	Amend
Remarks	\$480,000				
Action		Date		Type	
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Action		Date		Type	
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Remarks					

FY	Source	Phase	Federal	Local	Total
		PE			
		ENV			
		ROW			
ILL	TMA	CON	\$480,000	\$120,000	\$600,000
Project Totals			\$480,000	\$120,000	\$600,000

Mississippi Gulf Coast Metropolitan Planning Organization

FY2023-2026 Transportation Improvement Program (TIP)



County	Harrison County	Agency	Pass Christian
Improvement Type	Intersection	Route	North Street
Project Termini	Henderson Avenue		
Project Description	This project adds signalization, turn lanes, striping and pedestrian crossings to provide more efficient and safer travel in the area.		



Project Notes

Action	Add to TIP	Date	8/4/2022	Type	Amend
Remarks	\$487,264				
Action		Date		Type	
Remarks					
Action		Date		Type	
Remarks					
Action		Date		Type	
Remarks					
Action		Date		Type	
Remarks					
Action		Date		Type	
Remarks					
Action		Date		Type	
Remarks					

FY	Source	Phase	Federal	Local	Total
		PE			
		ENV			
		ROW			
ILL	TMA	CON	\$487,264	\$121,816	\$609,080
Project Totals			\$487,264	\$121,816	\$609,080

Mississippi Gulf Coast Metropolitan Planning Organization

FY2023-2026 Transportation Improvement Program (TIP)



County	Jackson County	Agency	Jackson County
Improvement Type	Intersection	Route	Biddix Evans Road
Project Termini	Main Street		
Project Description	This project will redesign the congested and dangerous 5 legged intersection		



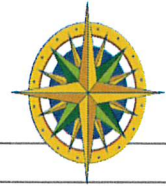
Project Notes

Action	Add to TIP	Date	8/4/2022	Type	Amend
Remarks	\$1,200,000				
Action		Date		Type	
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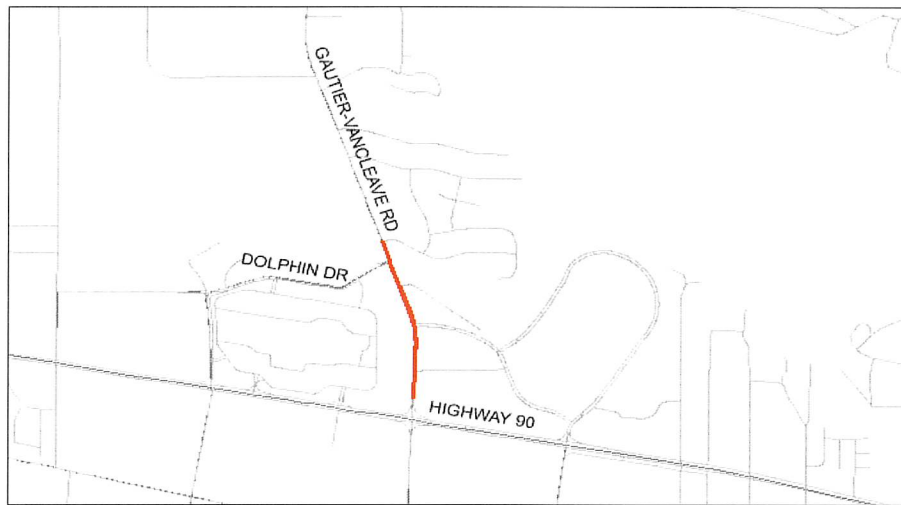
FY	Source	Phase	Federal	Match	Total
		PE			
		ENV			
		ROW			
ILL	TMA	CON	\$1,200,000	\$300,000	\$1,500,000
Project Totals			\$1,200,000	\$300,000	\$1,500,000

Mississippi Gulf Coast Metropolitan Planning Organization

FY2023-2026 Transportation Improvement Program (TIP)



County	Jackson County	Agency	Gautier
Improvement Type	Pedestrian	Route	Gautier-Vancleave Road
Project Termini	Valleywood to US 90		
Project Description	Sidewalks to fill gap		



Project Notes

Action	Add to TIP	Date	8/4/2022	Type	Amend
Remarks	\$215,160				
Action		Date		Type	
Remarks					
Action		Date		Type	
Remarks					
Action		Date		Type	
Remarks					
Action		Date		Type	
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Remarks					
Action		Date		Type	
Remarks					

FY	Source	Phase	Federal	Match	Total
		PE			
		ENV			
		ROW			
2026	Non Urb	CON	\$215,160	\$53,790	\$268,950
Project Totals			\$215,160	\$53,790	\$268,950



Mississippi Gulf Coast Metropolitan Planning Organization

FY2023-2026 Transportation Improvement Program (TIP)

Transportation Alternatives (TA) Group

The Transportation Alternatives (TA) Set-Aside from the Surface Transportation Block Grant (STBG) Program provides funding for a variety of generally smaller-scale transportation projects such as pedestrian and bicycle facilities.

Agency	Project Description	Scope	Date added	Fed. Funds	TIP year
Diamondhead	Monjoy Creek Pathway - Diamonhead Drive to Rotten Bayou		8/23/2019	\$80,000	2022
Hancock County	Washington Street ADA Beach Access		8/23/2019	\$240,000	2022
Gulfport	Old Hwy 49 Sidewalks - Robinson Road to Dedeaux Road	Sidewalks	8/23/2019	\$160,000	2023
Bay St Louis	Beyer Street - Carroll Avenue to Ranch Street	Sidewalks	8/23/2019	\$280,000	2022
Waveland	St. Joseph Street Herlihy Street and Old Spanish Trail	Sidewalks	10/22/2020	\$500,000	2023
Diamondhead	East Aloha Drive PH II Veterans Drive and Kalani Drive	Sidewalks	10/22/2020	\$489,866	2023
Ocean Springs	Hanshaw Road @ Cabildo Place	Ped Signal	10/22/2020	\$82,680	2023
Bay St Louis	Ranch Street Esplanade Street to Athletic Drive	Sidewalks	10/22/2020	\$120,000	2023
Bay St Louis	Pine Street Bay High School	Sidewalks	10/22/2020	\$140,000	2023
Diberville	Lamey Bridge Road - School to Diberville Blvd, Lemoyne Gorenflo	Sidewalks	8/4/2022	\$558,400	2025
Bay St Louis	Seube Street - Washington Street to Old Spanish Trail	Sidewalks	8/4/2022	\$482,126	2026
Bay St Louis	Felicity Street - Dunbar Avenue to Hollywood Boulevard	Sidewalks	8/4/2022	\$546,677	2026
Hancock County	Texas Flat Road - McLoed Park to Hancock High School	Pathway	8/4/2022	\$755,565	III

MDOT allocations

Gautier	Martin Bluff Road - Roys Road to Little Bend Place	Sidewalks	7/22/2020	\$646,000	2022
MGCCC	Harrison County Campus	Sidewalks	7/22/2020	\$244,356	2022
MGCCC	Campus Pedestrian Connection Plaza	Ped Improve	12/13/2021	\$305,446	2023
Diberville	Lamey Bridge Road Middle School Pedestrian Improvements	Sidewalks	5/26/2022	\$402,570	2023



Mississippi Gulf Coast Metropolitan Planning Organization

FY2023-2026 Transportation Improvement Program (TIP)

Federal Transit Administration (FTA) Program of Projects (POP)

FY	Agency	Project	Fund Source	FTA	Local	Total
2023	CTA	Operating Assistance For Period 10/01/23 Through 9/30/24	Sec 5307	\$2,750,000	\$2,750,000	\$5,500,000
2023	CTA	Preventive Maintenance	Sec 5307, 5310	\$2,080,000	\$520,000	\$2,600,000
2023	CTA	Short Range Planning	Sec 5307	\$120,000	\$30,000	\$150,000
2023	CTA	Computer Equipment	Sec 5307	\$20,000	\$5,000	\$25,000
2023	CTA	Shop Equipment	Sec 5307	\$20,000	\$5,000	\$25,000
2023	CTA	ADA Operating Expense	Sec 5307	\$120,000	\$30,000	\$150,000
2023	CTA	Transit Enhancements	Sec 5307	\$80,000	\$20,000	\$100,000
2023	CTA	Purchase Office Equipment	Sec 5307	\$20,000	\$5,000	\$25,000
2023	CTA	Purchase Communication Equipment	Sec 5307	\$80,000	\$20,000	\$100,000
2023	CTA	Purchase Revenue Vehicles and Bus Equipment	Sec 5339a	\$880,000	\$220,000	\$1,100,000
2023	CTA	Purchase Support Vehicles	Sec 5339a	\$108,000	\$21,000	\$129,000
2023	CTA	JARC Purchased Transportation	Sec 5307	\$390,000	\$0	\$390,000
2023	CTA	Mobility Manager	Sec 5307	\$60,000	\$15,000	\$75,000
Totals				\$6,728,000	\$3,641,000	\$10,369,000



Mississippi Gulf Coast Metropolitan Planning Organization

FY2023-2026 Transportation Improvement Program (TIP)

Federal Transit Administration (FTA) Program of Projects (POP)

FY	Project	Fund Source	FTA	Local	Total
2024	CTA	Operating Assistance For Period 10/01/23 Through 9/30/24	Sec 5307	\$2,887,500	\$5,775,000
2024	CTA	Preventive Maintenance	Sec 5307, 5310	\$2,184,000	\$2,730,000
2024	CTA	Short Range Planning	Sec 5307	\$120,000	\$150,000
2024	CTA	Computer Equipment	Sec 5307	\$20,000	\$25,000
2024	CTA	Shop Equipment	Sec 5307	\$20,000	\$25,000
2024	CTA	ADA Operating Expense	Sec 5307	\$128,000	\$160,000
2024	CTA	Transit Enhancements	Sec 5307	\$96,000	\$120,000
2024	CTA	Purchase Office Equipment	Sec 5307	\$20,000	\$25,000
2024	CTA	Purchase Communication Equipment	Sec 5307	\$80,000	\$100,000
2024	CTA	Purchase Revenue Vehicles	Sec 5339 a/b/c	\$768,000	\$960,000
2024	CTA	Purchase Support Vehicles	Sec 5339a	\$120,000	\$150,000
2024	CTA	JARC Purchased Transportation	Sec 5307	\$410,000	\$410,000
2024	CTA	Mobility Manager	Sec 5307	\$64,000	\$80,000
Totals				\$6,917,500	\$10,710,000
				\$3,792,500	



Mississippi Gulf Coast Metropolitan Planning Organization

FY2023-2026 Transportation Improvement Program (TIP)

Federal Transit Administration (FTA) Program of Projects (POP)

FY	Project	Fund Source	FTA	Local	Total	
2025	CTA	Operating Assistance For Period 10/01/24 Through 9/30/25	Sec 5307	\$3,050,000	\$3,050,000	\$6,100,000
2025	CTA	Preventive Maintenance	Sec 5307, 5310	\$2,300,000	\$575,000	\$2,875,000
2025	CTA	Short Range Planning	Sec 5307	\$160,000	\$40,000	\$200,000
2025	CTA	Computer Equipment	Sec 5307	\$24,000	\$6,000	\$30,000
2025	CTA	Shop Equipment	Sec 5307	\$24,000	\$6,000	\$30,000
2025	CTA	ADA Operating Expense	Sec 5307	\$144,000	\$36,000	\$180,000
2025	CTA	Transit Enhancements	Sec 5307	\$120,000	\$30,000	\$150,000
2025	CTA	Purchase Office Equipment	Sec 5307	\$24,000	\$6,000	\$30,000
2025	CTA	Purchase Communication Equipment	Sec 5307	\$80,000	\$20,000	\$100,000
2025	CTA	Purchase Revenue Vehicles	Sec 5339 a/b/c	\$432,000	\$108,000	\$540,000
2025	CTA	Purchase Support Vehicles	Sec 5339a	\$128,000	\$32,000	\$160,000
2025	CTA	JARC Purchased Transportation	Sec 5307	\$430,000	\$0	\$430,000
2025	CTA	Mobility Manager	Sec 5307	\$68,000	\$17,000	\$85,000
Totals				\$6,984,000	\$3,926,000	\$10,910,000



Mississippi Gulf Coast Metropolitan Planning Organization

FY2023-2026 Transportation Improvement Program (TIP)

Federal Transit Administration (FTA) Program of Projects (POP)

FY		Project	Fund Source	FTA	Local	Total
2026	CTA	Operating Assistance For Period 10/01/25 Through 9/30/26	Sec 5307	\$2,950,000	\$2,950,000	\$5,900,000
2026	CTA	Preventive Maintenance	Sec 5307, 5310	\$2,420,000	\$605,000	\$3,025,000
2026	CTA	Short Range Planning	Sec 5307	\$160,000	\$40,000	\$200,000
2026	CTA	Computer Equipment	Sec 5307	\$24,000	\$6,000	\$30,000
2026	CTA	Shop Equipment	Sec 5307	\$24,000	\$6,000	\$30,000
2026	CTA	ADA Operating Expense	Sec 5307	\$152,000	\$38,000	\$190,000
2026	CTA	Transit Enhancements	Sec 5307	\$120,000	\$30,000	\$150,000
2026	CTA	Purchase Office Equipment	Sec 5307	\$24,000	\$6,000	\$30,000
2026	CTA	Purchase Communication Equipment	Sec 5307	\$80,000	\$20,000	\$100,000
2026	CTA	Purchase Revenue Vehicles	Sec 5339 a/b/c	\$660,000	\$165,000	\$825,000
2026	CTA	Purchase Support Vehicles	Sec 5339a	\$64,000	\$16,000	\$80,000
2026	CTA	JARC Purchased Transportation	Sec 5307	\$450,000	\$0	\$450,000
2026	CTA	Mobility Manager	Sec 5307	\$68,000	\$17,000	\$85,000
Totals				\$7,196,000	\$3,899,000	\$11,095,000



**MISSISSIPPI DEPARTMENT OF TRANSPORTATION
2023 - 2026 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
GULF COAST URBANIZED AREA GROUPED PROJECTS**

Bridge Replacement

Fiscal Year	Agency	Fund Source	Federal Share	State Share	Total Funds
2023	MDOT/LPA	STBG/NHPP/EARMARK/SFP/LOCAL	\$10,240,000	\$2,560,000	\$12,800,000
2024	MDOT/LPA	STBG/NHPP/EARMARK/SFP/LOCAL	\$1,440,000	\$360,000	\$1,800,000
2025	MDOT/LPA	STBG/NHPP/EARMARK/SFP/LOCAL	\$38,800,000	\$9,700,000	\$48,500,000
2026	MDOT/LPA	STBG/NHPP/EARMARK/SFP/LOCAL	\$1,000,000	\$250,000	\$1,250,000
SUB-TOTAL FOR Bridge Replacement :			\$51,480,000	\$12,870,000	\$64,350,000

Operation/Maintenance/Minor Reconstruction

Fiscal Year	Agency	Fund Source	Federal Share	State Share	Total Funds
2023	MDOT/LPA	HSIP/NHPP/STBG/SFP/LOCAL	\$15,040,000	\$3,760,000	\$18,800,000
2024	MDOT/LPA	HSIP/NHPP/STBG/SFP/LOCAL	\$2,400,000	\$600,000	\$3,000,000
2025	MDOT/LPA	HSIP/NHPP/STBG/SFP/LOCAL	\$7,200,000	\$1,800,000	\$9,000,000
2026	MDOT/LPA	HSIP/NHPP/STBG/SFP/LOCAL	\$1,000,000	\$250,000	\$1,250,000
SUB-TOTAL FOR Operation/Maintenance/Minor Reconstruction :			\$25,640,000	\$6,410,000	\$32,050,000

Safety

Fiscal Year	Agency	Fund Source	Federal Share	State Share	Total Funds
2023	MDOT/LPA	HSIP/NHPP/STBG/SFP/LOCAL	\$1,200,000	\$133,333	\$1,333,333
2024	MDOT/LPA	HSIP/NHPP/STBG/SFP/LOCAL	\$1,000,000	\$111,111	\$1,111,111
2025	MDOT/LPA	HSIP/NHPP/STBG/SFP/LOCAL	\$1,000,000	\$111,111	\$1,111,111
2026	MDOT/LPA	HSIP/NHPP/STBG/SFP/LOCAL	\$1,000,000	\$111,111	\$1,111,111
SUB-TOTAL FOR Safety :			\$4,200,000	\$466,666	\$4,666,666

TAP/TE/Recreational Trails/SRTS

Fiscal Year	Agency	Fund Source	Federal Share	State Share	Total Funds
2023	MDOT/LPA	TAP/TE/STBG/SFP/EARMARK/LOCAL	\$1,000,000	\$250,000	\$1,250,000
2024	MDOT/LPA	TAP/TE/STBG/SFP/EARMARK/LOCAL	\$1,000,000	\$250,000	\$1,250,000
2025	MDOT/LPA	TAP/TE/STBG/SFP/EARMARK/LOCAL	\$1,000,000	\$250,000	\$1,250,000
2026	MDOT/LPA	TAP/TE/STBG/SFP/EARMARK/LOCAL	\$1,000,000	\$250,000	\$1,250,000
SUB-TOTAL FOR TAP/TE/Recreational Trails/SRTS :			\$4,000,000	\$1,000,000	\$5,000,000
Grand Total :			\$85,320,000	\$20,746,666	\$106,066,666

The projects contained in this 'Grouped' list are not individually listed in the STIP. These projects individually or cumulatively have no significant environmental impact and therefore are deemed Categorical Exclusions. Additional grouped projects may be found in other volumes of the STIP.



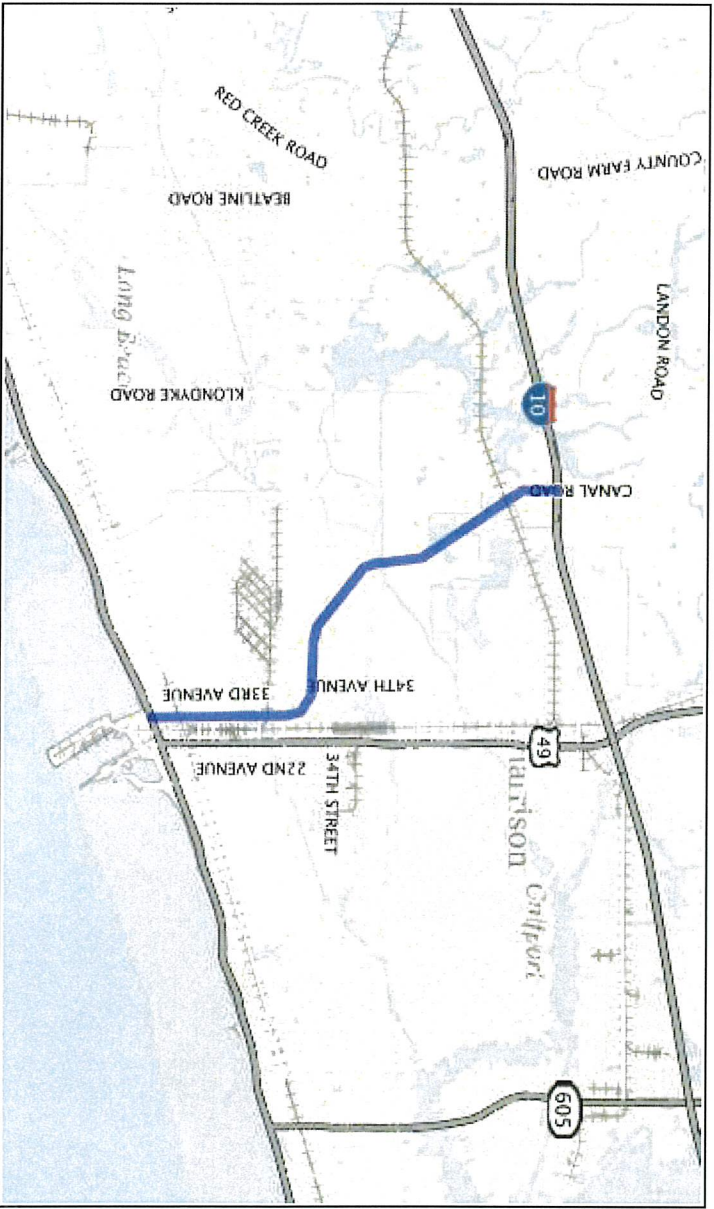
**MISSISSIPPI DEPARTMENT OF TRANSPORTATION
2023 - 2026 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
ALL STIP PROJECTS FOR GULF COAST MPO**

County: Harrison

STIP ID: 240200 **Project Title:** SR 601/CANAL ROAD HARRISON COUNTY - DEBT **Total Project Cost:** \$130,000,000
Route: MS 601/CANAL ROAD **SERVICE** **Project Length:** 5 Miles **Fund Source:** STP/NHS/BOND/SFP/NHPP

Project #	FY	Scope of Work	Resp Agcy	Phase	Fed	State/Local	Total Cost Est
501561/602000	2023	Grade Drain Bridge Pave	MDOT	OTH/AC	\$6,641,600	\$1,660,400	\$8,302,000
Termini:		SR 601 (CANAL RD) BT PORT/I-10					
501561/602002	2023	Grade Drain Bridge Pave	MDOT	OTH/AC	\$2,168,664	\$542,166	\$2,710,830
Termini:		H.E.L.P. Projects - Debt Service Harrison (B)					
501561/602000	2024	Grade Drain Bridge Pave	MDOT	OTH/AC	\$6,641,600	\$1,660,400	\$8,302,000
Termini:		SR 601 (CANAL RD) BT PORT/I-10					
501561/602002	2024	Grade Drain Bridge Pave	MDOT	OTH/AC	\$2,168,664	\$542,166	\$2,710,830
Termini:		H.E.L.P. Projects - Debt Service Harrison (B)					
501561/602000	2025	Grade Drain Bridge Pave	MDOT	OTH/AC	\$6,641,600	\$1,660,400	\$8,302,000
Termini:		SR 601 (CANAL RD) BT PORT/I-10					
501561/602002	2025	Grade Drain Bridge Pave	MDOT	OTH/AC	\$2,168,664	\$542,166	\$2,710,830
Termini:		H.E.L.P. Projects - Debt Service Harrison (B)					
501561/602000	2026	Grade Drain Bridge Pave	MDOT	OTH/AC	\$6,022,600	\$1,505,650	\$7,528,250
Termini:		SR 601 (CANAL RD) BT PORT/I-10					
501561/602002	2026	Grade Drain Bridge Pave	MDOT	OTH/AC	\$2,168,664	\$542,166	\$2,710,830
Termini:		H.E.L.P. Projects - Debt Service Harrison (B)					
SUB-TOTAL FOR STIP ID 240200 :					\$34,622,056	\$8,655,514	\$43,277,570

This project details the repayment of debt service on a \$102,000,000 HELP bond issue for the construction of Canal Road. This project uses Advance Construction. See the explanation in the Introduction for a description of this funding technique.



SUB-TOTAL FOR Harrison County : **\$34,622,056** **\$8,655,514** **\$43,277,570**