

## Coast Transit Authority FY2024 TIP

FY	Projcet	Fund Source	FTA	CTA	Total
2024	Operating Assistance For Period 10/01/23 Through 9/30/24	Sec 5307	\$2,887,500	\$2,887,500	\$5,775,000
2024	Preventive Maintenance	Sec 5307, 5310	\$2,184,000	\$546,000	\$2,730,000
2024	Short Ragne Planning	Sec 5307	\$120,000	\$30,000	\$150,000
2024	Computer Equipment	Sec 5307	\$40,000	\$10,000	\$50,000
2024	Shop Equipment	Sec 5307	\$80,000	\$20,000	\$100,000
2024	ADA Operating Expense	Sec 5307	\$240,000	\$60,000	\$300,000
2024	Transit Enhancements	Sec 5307	\$96,000	\$24,000	\$120,000
2024	Purchase Office Equipment	Sec 5307	\$24,000	\$6,000	\$30,000
2024	Purchase Communication Equipment	Sec 5307	\$80,000	\$20,000	\$100,000
2024	Purchase Revenue Vehicles	Sec 5339 a/b/c	\$1,760,000	\$440,000	\$2,200,000
2024	Purchase Support Vehicles	Sec 5307, 5339a	\$184,000	\$46,000	\$230,000
2024	JARC Purchased Transportation	Sec 5307	\$400,000	\$0	\$400,000
2024	Mobility Manager	Sec 5307	\$64,000	\$16,000	\$80,000
<b>Totals</b>			<b>\$8,159,500</b>	<b>\$4,105,500</b>	<b>\$12,265,000</b>

## Coast Transit Authority FY2025 TIP

FY	Projcet	Fund Source	FTA	CTA	Total
2025	Operating Assistance For Period 10/01/24 Through 9/30/25	Sec 5307	\$3,050,000	\$3,050,000	\$6,100,000
2025	Preventive Maintenance	Sec 5307, 5310	\$2,300,000	\$575,000	\$2,875,000
2025	Short Ragne Planning	Sec 5307	\$160,000	\$40,000	\$200,000
2025	Computer Equipment	Sec 5307	\$40,000	\$10,000	\$50,000
2025	Shop Equipment	Sec 5307	\$80,000	\$20,000	\$100,000
2025	ADA Operating Expense	Sec 5307	\$252,000	\$63,000	\$315,000
2025	Transit Enhancements	Sec 5307	\$120,000	\$30,000	\$150,000
2025	Purchase Office Equipment	Sec 5307	\$32,000	\$8,000	\$40,000
2025	Purchase Communication Equipment	Sec 5307	\$80,000	\$20,000	\$100,000
2025	Purchase Revenue Vehicles	Sec 5339 a/b/c	\$800,000	\$200,000	\$1,000,000
2025	Purchase Support Vehicles	Sec 5307,5339a	\$160,000	\$40,000	\$200,000
2025	JARC Purchased Transportation	Sec 5307	\$430,000	\$0	\$430,000
2025	Mobility Manager	Sec 5307	\$68,000	\$17,000	\$85,000
<b>Totals</b>			<b>\$7,572,000</b>	<b>\$4,073,000</b>	<b>\$11,645,000</b>

## Coast Transit Authority FY2026 TIP

FY	Projct	Fund Source	FTA	CTA	Total
2026	Operating Assistance For Period 10/01/25 Through 9/30/26	Sec 5307	\$3,200,000	\$3,200,000	\$6,400,000
2026	Preventive Maintenance	Sec 5307, 5310	\$2,420,000	\$605,000	\$3,025,000
2026	Short Ragne Planning	Sec 5307	\$160,000	\$40,000	\$200,000
2026	Computer Equipment	Sec 5307	\$40,000	\$10,000	\$50,000
2026	Shop Equipment	Sec 5307	\$80,000	\$20,000	\$100,000
2026	ADA Operating Expense	Sec 5307	\$264,000	\$66,000	\$330,000
2026	Transit Enhancements	Sec 5307	\$120,000	\$30,000	\$150,000
2026	Purchase Office Equipment	Sec 5307	\$40,000	\$10,000	\$50,000
2026	Purchase Communication Equipment	Sec 5307	\$80,000	\$20,000	\$100,000
2026	Purchase Revenue Vehicles	Sec 5339 a/b/c	\$800,000	\$200,000	\$1,000,000
2026	Purchase Support Vehicles	Sec 5339a	\$160,000	\$40,000	\$200,000
2026	JARC Purchased Transportation	Sec 5307	\$450,000	\$0	\$450,000
2026	Mobility Manager	Sec 5307	\$72,000	\$18,000	\$90,000
<b>Totals</b>			<b>\$7,886,000</b>	<b>\$4,259,000</b>	<b>\$12,145,000</b>