



Mississippi Gulf Coast Metropolitan Planning Organization

FY2023-2026 Transportation Improvement Program (TIP)

Federal Transit Administration (FTA) Program of Projects (POP)

FY	Agency	Project	Fund Source	FTA	Local	Total
2023	CTA	Operating Assistance For Period 10/01/23 Through 9/30/24	Sec 5307	\$2,750,000	\$2,750,000	\$5,500,000
2023	CTA	Preventive Maintenance	Sec 5307, 5310	\$2,080,000	\$520,000	\$2,600,000
2023	CTA	Short Range Planning	Sec 5307	\$120,000	\$30,000	\$150,000
2023	CTA	Computer Equipment	Sec 5307	\$20,000	\$5,000	\$25,000
2023	CTA	Shop Equipment	Sec 5307	\$20,000	\$5,000	\$25,000
2023	CTA	ADA Operating Expense	Sec 5307	\$120,000	\$30,000	\$150,000
2023	CTA	Transit Enhancements	Sec 5307	\$80,000	\$20,000	\$100,000
2023	CTA	Purchase Office Equipment	Sec 5307	\$20,000	\$5,000	\$25,000
2023	CTA	Purchase Communication Equipment	Sec 5307	\$80,000	\$20,000	\$100,000
2023	CTA	Purchase Revenue Vehicles and Bus Equipment	Sec 5339a	\$880,000	\$220,000	\$1,100,000
2023	CTA	Purchase Support Vehicles	Sec 5339a	\$108,000	\$21,000	\$129,000
2023	CTA	JARC Purchased Transportation	Sec 5307	\$390,000	\$0	\$390,000
2023	CTA	Mobility Manager	Sec 5307	\$60,000	\$15,000	\$75,000
Totals				\$6,728,000	\$3,641,000	\$10,369,000



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Federal Transit Administration (FTA) Program of Projects (POP)

FY	Project	Fund Source	FTA	Local	Total	
2024	CTA	Operating Assistance For Period 10/01/23 Through 9/30/24	Sec 5307	\$2,887,500	\$2,887,500	\$5,775,000
2024	CTA	Preventive Maintenance	Sec 5307, 5310	\$2,184,000	\$546,000	\$2,730,000
2024	CTA	Short Range Planning	Sec 5307	\$120,000	\$30,000	\$150,000
2024	CTA	Computer Equipment	Sec 5307	\$20,000	\$5,000	\$25,000
2024	CTA	Shop Equipment	Sec 5307	\$20,000	\$5,000	\$25,000
2024	CTA	ADA Operating Expense	Sec 5307	\$128,000	\$32,000	\$160,000
2024	CTA	Transit Enhancements	Sec 5307	\$96,000	\$24,000	\$120,000
2024	CTA	Purchase Office Equipment	Sec 5307	\$20,000	\$5,000	\$25,000
2024	CTA	Purchase Communication Equipment	Sec 5307	\$80,000	\$20,000	\$100,000
2024	CTA	Purchase Revenue Vehicles	Sec 5339 a/b/c	\$768,000	\$192,000	\$960,000
2024	CTA	Purchase Support Vehicles	Sec 5339a	\$120,000	\$30,000	\$150,000
2024	CTA	JARC Purchased Transportation	Sec 5307	\$410,000	\$0	\$410,000
2024	CTA	Mobility Manager	Sec 5307	\$64,000	\$16,000	\$80,000
Totals				\$6,917,500	\$3,792,500	\$10,710,000



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FY	Project	Fund Source	FTA	Local	Total	
2025	CTA	Operating Assistance For Period 10/01/24 Through 9/30/25	Sec 5307	\$3,050,000	\$3,050,000	\$6,100,000
2025	CTA	Preventive Maintenance	Sec 5307, 5310	\$2,300,000	\$575,000	\$2,875,000
2025	CTA	Short Range Planning	Sec 5307	\$160,000	\$40,000	\$200,000
2025	CTA	Computer Equipment	Sec 5307	\$24,000	\$6,000	\$30,000
2025	CTA	Shop Equipment	Sec 5307	\$24,000	\$6,000	\$30,000
2025	CTA	ADA Operating Expense	Sec 5307	\$144,000	\$36,000	\$180,000
2025	CTA	Transit Enhancements	Sec 5307	\$120,000	\$30,000	\$150,000
2025	CTA	Purchase Office Equipment	Sec 5307	\$24,000	\$6,000	\$30,000
2025	CTA	Purchase Communication Equipment	Sec 5307	\$80,000	\$20,000	\$100,000
2025	CTA	Purchase Revenue Vehicles	Sec 5339 a/b/c	\$432,000	\$108,000	\$540,000
2025	CTA	Purchase Support Vehicles	Sec 5339a	\$128,000	\$32,000	\$160,000
2025	CTA	JARC Purchased Transportation	Sec 5307	\$430,000	\$0	\$430,000
2025	CTA	Mobility Manager	Sec 5307	\$68,000	\$17,000	\$85,000
Totals				\$6,984,000	\$3,926,000	\$10,910,000



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FY	Project	Fund Source	FTA	Local	Total	
2026	CTA	Operating Assistance For Period 10/01/25 Through 9/30/26	Sec 5307	\$2,950,000	\$2,950,000	\$5,900,000
2026	CTA	Preventive Maintenance	Sec 5307, 5310	\$2,420,000	\$605,000	\$3,025,000
2026	CTA	Short Range Planning	Sec 5307	\$160,000	\$40,000	\$200,000
2026	CTA	Computer Equipment	Sec 5307	\$24,000	\$6,000	\$30,000
2026	CTA	Shop Equipment	Sec 5307	\$24,000	\$6,000	\$30,000
2026	CTA	ADA Operating Expense	Sec 5307	\$152,000	\$38,000	\$190,000
2026	CTA	Transit Enhancements	Sec 5307	\$120,000	\$30,000	\$150,000
2026	CTA	Purchase Office Equipment	Sec 5307	\$24,000	\$6,000	\$30,000
2026	CTA	Purchase Communication Equipment	Sec 5307	\$80,000	\$20,000	\$100,000
2026	CTA	Purchase Revenue Vehicles	Sec 5339 a/b/c	\$660,000	\$165,000	\$825,000
2026	CTA	Purchase Support Vehicles	Sec 5339a	\$64,000	\$16,000	\$80,000
2026	CTA	JARC Purchased Transportation	Sec 5307	\$450,000	\$0	\$450,000
2026	CTA	Mobility Manager	Sec 5307	\$68,000	\$17,000	\$85,000
Totals				\$7,196,000	\$3,899,000	\$11,095,000