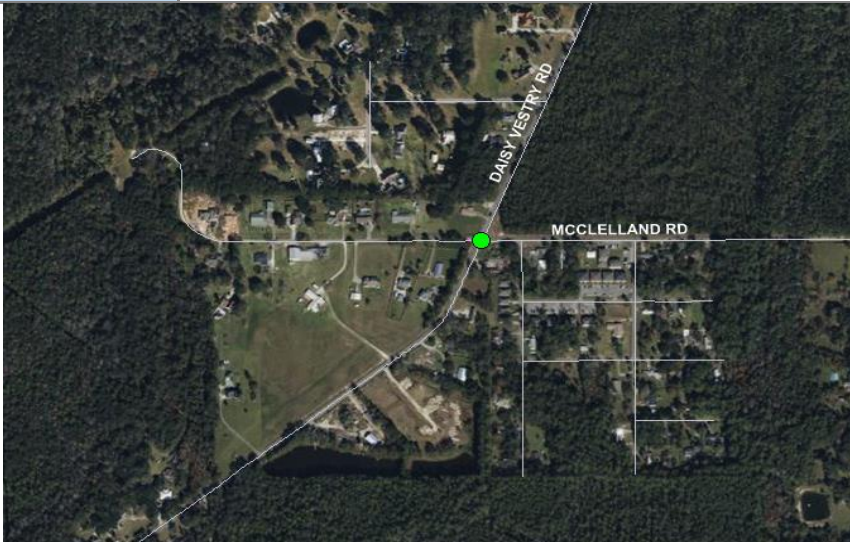


# Mississippi Gulf Coast Metropolitan Planning Organization

## FY2025-2028 Transportation Improvement Program (TIP)



<b>County</b>	Jackson County	<b>Agency</b>	Jackson County
<b>Improvement Type</b>	Intersection	<b>Route</b>	Daisy Vestry Rd
<b>Project Termini</b>	McClelland Rd		
<b>Project Description</b>	This intersection improvement project will provide a safer intersection with the addition of a new left turn lane and two right turn through lanes.		



FY	Source	Phase	Federal	Local/Match	Total
		PE			
		ENV			
		ROW			
2028	TMA-CRP	CON	\$943,536	\$235,884	\$1,179,420
<b>Project Totals</b>			<b>\$943,536</b>	<b>\$235,884</b>	<b>\$1,179,420</b>

Project Notes					
Action	Add to TIP	Date	8/8/2024	Type	Amend
Remarks	\$943,536				
Action		Date		Type	
Remarks					
Action		Date		Type	
Remarks					
Action		Date		Type	
Remarks					
Action		Date		Type	
Remarks					
Action		Date		Type	
Remarks					
Action		Date		Type	
Remarks					

<b>Special Match Credit ?</b>	
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# Mississippi Gulf Coast Metropolitan Planning Organization

## FY2025-2028 Transportation Improvement Program (TIP)



<b>County</b>	Harrison County	<b>Agency</b>	Long Beach
<b>Improvement Type</b>	Intersection	<b>Route</b>	Jeff Davis Avenue
<b>Project Termini</b>	West Railroad Street		
<b>Project Description</b>	Additional turn lanes, striping, and miscellaneous intersection improvements at W. Railroad St. and Jeff Davis Ave.		



FY	Source	Phase	Federal	Local/Match	Total
		PE			
		ENV			
		ROW			
2027	TMA-STBG	CON	\$647,304	\$161,826	\$809,130
<b>Project Totals</b>			<b>\$647,304</b>	<b>\$161,826</b>	<b>\$809,130</b>

### Project Notes

Action	Add to TIP	Date	8/4/2022	Type	Amend
Remarks	\$542,800				
Action	Project description	Date	11/8/2022	Type	Mod
Remarks	Provided an improved project description				
Action	Break out project	Date	8/8/2024	Type	Amend
Remarks	3 downtown interections into seprate projects				
Action	Increase cost	Date	8/8/2024	Type	Amend
Remarks	Add \$104,504				
Action		Date		Type	
Remarks					
Action		Date		Type	
Remarks					
Action		Date		Type	
Remarks					
Action		Date		Type	
Remarks					

<b>Special Match Credit ?</b>	
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# Mississippi Gulf Coast Metropolitan Planning Organization

## FY2025-2028 Transportation Improvement Program (TIP)



<b>County</b>	Hancock County	<b>Agency</b>	Hancock County
<b>Improvement Type</b>	Multimodal	<b>Route</b>	Kiln-Delisle Road
<b>Project Termini</b>	Hancock County Arena		
<b>Project Description</b>	Construct new turn lanes for both eastbound and westbound traffic to provide safer access into the Hancock County Arena. Also, construct a right turn lane into East Hancock Elementary School. This project will also include drainage improvements to accommodate the new roadway width.		



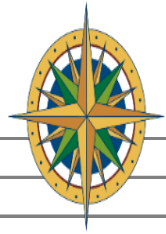
FY	Source	Phase	Federal	Local/Match	Total
		PE			
		ROW			
Illustrative	TMA-STBG	CON	\$1,160,000	\$290,000	\$1,450,000
<b>Project Totals</b>			<b>\$1,160,000</b>	<b>\$290,000</b>	<b>\$1,450,000</b>

Project Notes					
Action	Add to TIP	Date	8/8/2024	Type	Amend
Remarks	\$1,160,000				
Action		Date		Type	
Remarks					
Action		Date		Type	
Remarks					
Action		Date		Type	
Remarks					
Action		Date		Type	
Remarks					
Action		Date		Type	
Remarks					
Action		Date		Type	
Remarks					

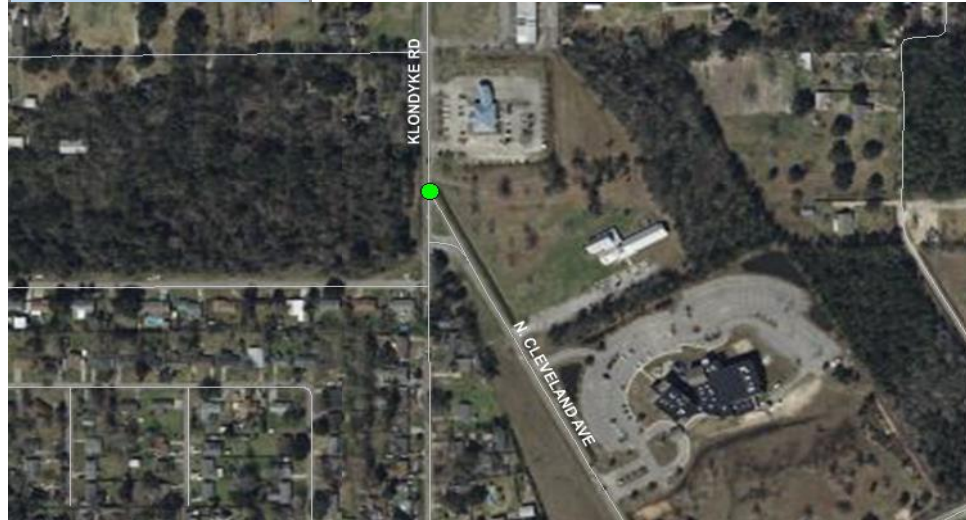
<b>Special Match Credit ?</b>	
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# Mississippi Gulf Coast Metropolitan Planning Organization

## FY2025-2028 Transportation Improvement Program (TIP)



<b>County</b>	Harrison	<b>Agency</b>	Long Beach
<b>Improvement Type</b>	Intersection	<b>Route</b>	Klondyke Road
<b>Project Termini</b>	Cleveland Avenue		
<b>Project Description</b>	The project proposes replacing the existing abnormal alignment at Klondyke Road / Cleveland Avenue intersection with a roundabout intersection.		



Project Notes					
Action	New Project	Date	8/8/2024	Type	Amend
Remarks	1442715 TMA-STBG, 286797 TMA-CRP				
Action		Date		Type	
Remarks					
Action		Date		Type	
Remarks					
Action		Date		Type	
Remarks					
Action		Date		Type	
Remarks					
Action		Date		Type	
Remarks					
Action		Date		Type	
Remarks					

FY	Source	Phase	Federal	Local/Match	Total
		PE	\$0	\$0	\$0
		ENV	\$0	\$0	\$0
		ROW	\$0	\$0	\$0
ILL	TMA-STBG	CON	\$1,443,715	\$ 360,929	\$ 1,804,644
ILL	TMA-CRP	CON	\$286,797	\$ 71,699	\$ 358,496
<b>Project Totals</b>			<b>\$1,730,512</b>	<b>\$432,628</b>	<b>\$2,163,140</b>

<b>Special Match Credit ?</b>	
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# Mississippi Gulf Coast Metropolitan Planning Organization

## FY2025-2028 Transportation Improvement Program (TIP)



<b>County</b>	Harrison County	<b>Agency</b>	Long Beach
<b>Improvement Type</b>	Intersection	<b>Route</b>	Klondyke Road
<b>Project Termini</b>	Pineville Road		
<b>Project Description</b>	The addition of signalization at Klondyke and Pineville Roads.		



FY	Source	Phase	Federal	Local/Match	Total
		PE			
		ENV			
		ROW			
2027	TMA-STBG	CON	\$983,595	\$245,899	\$1,229,494
<b>Project Totals</b>			<b>\$983,595</b>	<b>\$245,899</b>	<b>\$1,229,494</b>

Project Notes					
Action	Add to TIP	Date	8/4/2022	Type	Amend
Remarks	\$542,800				
Action	Project description	Date	11/8/2022	Type	Mod
Remarks	Provided an improved project description				
Action	Break out project	Date	8/8/2024	Type	Amend
Remarks	3 downtown interections into seprate projects				
Action	Increase cost	Date	8/8/2024	Type	Amend
Remarks	\$983,595				
Action		Date		Type	
Remarks					
Action		Date		Type	
Remarks					
Action		Date		Type	
Remarks					
Action		Date		Type	
Remarks					

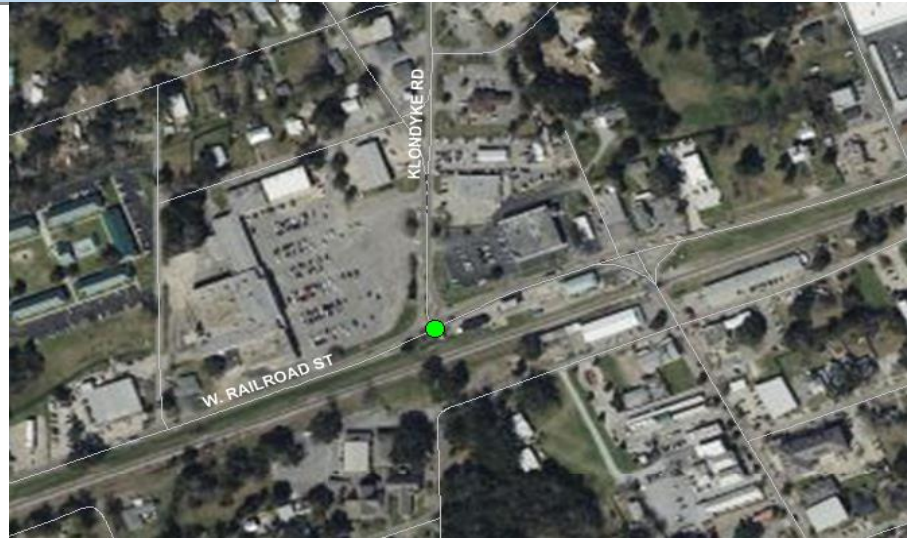
<b>Special Match Credit ?</b>	
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# Mississippi Gulf Coast Metropolitan Planning Organization

## FY2025-2028 Transportation Improvement Program (TIP)



<b>County</b>	Harrison County	<b>Agency</b>	Long Beach
<b>Improvement Type</b>	Intersection	<b>Route</b>	Klondyke Road
<b>Project Termini</b>	West Railroad Street		
<b>Project Description</b>	The construction of a roundabout at Klondyke Road and W. Railroad Street.		



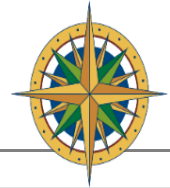
FY	Source	Phase	Federal	Local/Match	Total
		PE			
		ENV			
		ROW			
2028	TMA-STBG	CON	\$2,203,732	\$550,933	\$2,754,665
<b>Project Totals</b>			<b>\$2,203,732</b>	<b>\$550,933</b>	<b>\$2,754,665</b>

Project Notes					
Action	Add to TIP	Date	8/4/2022	Type	Amend
Remarks	\$542,800				
Action	Project description	Date	11/8/2022	Type	Mod
Remarks	Provided an improved project description				
Action	Break out project	Date	8/8/2024	Type	Amend
Remarks	3 downtown interections into seprate projects				
Action	Increase cost	Date	8/8/2024	Type	Amend
Remarks	\$2,203,732				
Action		Date		Type	
Remarks					
Action		Date		Type	
Remarks					
Action		Date		Type	
Remarks					
Action		Date		Type	
Remarks					

<b>Special Match Credit ?</b>	
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# Mississippi Gulf Coast Metropolitan Planning Organization

## FY2025-2028 Transportation Improvement Program (TIP)



<b>County</b>	Hancock County	<b>Agency</b>	Hancock County
<b>Improvement Type</b>	Multimodal	<b>Route</b>	Lakeshore Drive PH 2
<b>Project Termini</b>	CSX railroad to South Beach Boulevard		
<b>Project Description</b>	PH2 Reconstruction		



FY	Source	Phase	Federal	Local/Match	Total
	Local	PE	\$0	\$0	\$0
		ROW	\$0	\$0	\$0
Illustrative	TMA-STBG	CON	\$715,200	\$178,800	\$894,000
<b>Project Totals</b>			<b>\$715,200</b>	<b>\$178,800</b>	<b>\$894,000</b>

### Project Notes

Action	Add to TIP	Date	8/8/2024	Type	Amend
Remarks	\$715,200				
Action		Date		Type	
Remarks					
Action		Date		Type	
Remarks					
Action		Date		Type	
Remarks					
Action		Date		Type	
Remarks					
Action		Date		Type	
Remarks					
Action		Date		Type	
Remarks					

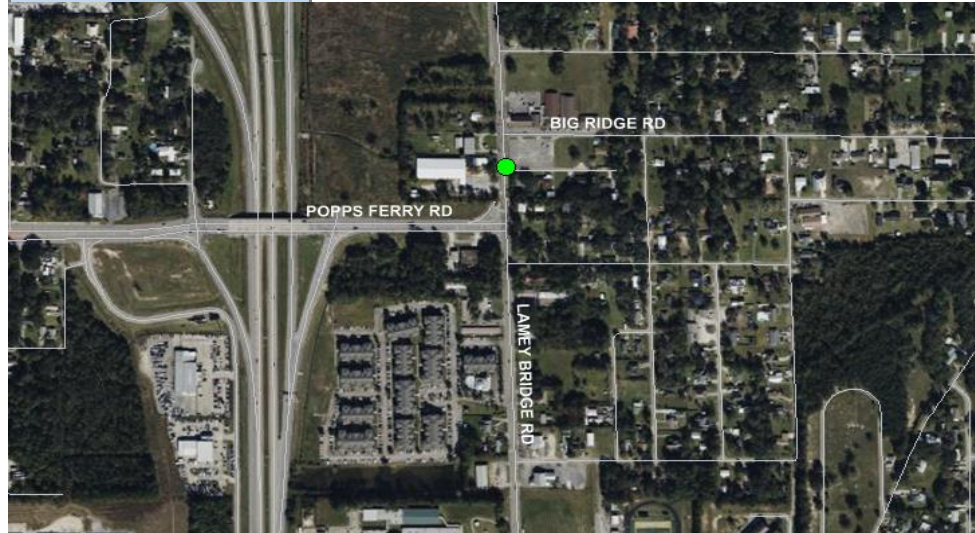
<b>Special Match Credit ?</b>	
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# Mississippi Gulf Coast Metropolitan Planning Organization

## FY2025-2028 Transportation Improvement Program (TIP)



<b>County</b>	Harrison	<b>Agency</b>	D'Iberville
<b>Improvement Type</b>	Intesection	<b>Route</b>	Lamey Bridge Road
<b>Project Termini</b>	Big Ridge Road & Popp's Ferry Road		
<b>Project Description</b>	Project will construct northbound right turn lane from Lamey Bridge Road onto Big Ridge Road as well as the construction to complete the southbound right turn lane from Lamey Bridge Road onto Popp's Ferry Road.		



FY	Source	Phase	Federal	Local/Match	Total
		PE	\$0	\$0	\$0
		ENV	\$0	\$0	\$0
		ROW	\$0	\$0	\$0
2028	TMA-CRP	CON	\$570,492	\$ 142,623	\$ 713,115
<b>Project Totals</b>			<b>\$570,492</b>	<b>\$142,623</b>	<b>\$713,115</b>

Project Notes					
Action	New Project	Date	8/8/2024	Type	Amend
Remarks	\$570,492				
Action		Date		Type	
Remarks					
Action		Date		Type	
Remarks					
Action		Date		Type	
Remarks					
Action		Date		Type	
Remarks					
Action		Date		Type	
Remarks					
Action		Date		Type	
Remarks					

<b>Special Match Credit ?</b>	
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# Mississippi Gulf Coast Metropolitan Planning Organization

## FY2025-2028 Transportation Improvement Program (TIP)



<b>County</b>	Harrison	<b>Agency</b>	D'Iberville
<b>Improvement Type</b>	Intersection	<b>Route</b>	Lamey Bridge Road
<b>Project Termini</b>	Lemoine Boulevard		
<b>Project Description</b>	Project will realign the lanes on the east and west sides of the intersection as well as adding a dedicated left turn lane for northbound traffic on Lamey Bridge Road into WalMart and a dedicated left turn lane for westbound traffic on Lemoine Boulevard onto Lamey Bridge Road. Project will also add pedestrian signals for protecting pedestrians crossing on the north side of intersection from Lemoine Boulevard to Walmart.		



FY	Source	Phase	Federal	Local/Match	Total
		PE	\$0	\$0	\$0
		ENV	\$0	\$0	\$0
		ROW	\$0	\$0	\$0
2028	TMA-CRP	CON	\$888,628	\$ 222,157	\$ 1,110,785
<b>Project Totals</b>			<b>\$888,628</b>	<b>\$222,157</b>	<b>\$1,110,785</b>

Project Notes					
Action	New Project	Date	8/8/2024	Type	Amend
Remarks	\$888,628				
Action		Date		Type	
Remarks					
Action		Date		Type	
Remarks					
Action		Date		Type	
Remarks					
Action		Date		Type	
Remarks					
Action		Date		Type	
Remarks					
Action		Date		Type	
Remarks					

<b>Special Match Credit ?</b>	
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# Mississippi Gulf Coast Metropolitan Planning Organization

## FY2025-2028 Transportation Improvement Program (TIP)



<b>County</b>	Harrison	<b>Agency</b>	Diberville
<b>Improvement Type</b>	Intersection/Multimodal	<b>Route</b>	Mallet Road - Lamey Bridge Rd
<b>Project Termini</b>	Mallett/Sangani Blvd from East Wal Mart Dr to Daisy Vestry Rd and Lamey Bridge Rd from I-110 to Cypress Creek		
<b>Project Description</b>	The project includes reconfiguring the Mallet Rd/Lamey Bridge Rd intersection and widening of Mallett Road, an existing three lane roadway, from Lamey Bridge Road to Daisy Vestry Road to match the four lane sections on either end of this roadway segment.		



FY	Source	Phase	Federal	Local/Match	Total
2024	MS Bond Bill	PE	\$0	\$ 1,000,000	\$ 1,000,000
		ENV			
2024	MS Bond Bill	ROW	\$0	\$ 2,100,000	\$ 2,100,000
2024	MS Bond Bill	CON	\$0	\$4,650,000	\$ 4,650,000
2025	TMA-CRP	CON	\$1,500,000	\$375,000	\$1,875,000
2025	DOT-HIP	CON	\$2,000,000	\$500,000	\$2,500,000
	N/A	CON			\$2,675,000
<b>Project Totals</b>			<b>\$3,500,000</b>	<b>\$8,625,000</b>	<b>\$14,800,000</b>

Project Notes					
Action	Combine	Date	3/14/2024	Type	Amend
Remarks	Combine Mallet Intersection and Roadway Projects				
Action	Add funding	Date	8/8/2024	Type	Amend
Remarks	1500000 TMA-CRP - Call for projects				
Action	Add funding	Date	8/8/2024	Type	Amend
Remarks	\$2000000 THUD - DOT-HIP				
Action		Date		Type	
Remarks					
Action		Date		Type	
Remarks					
Action		Date		Type	
Remarks					
Action		Date		Type	
Remarks					

<b>Special Match Credit ?</b>	
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# Mississippi Gulf Coast Metropolitan Planning Organization

## FY2025-2028 Transportation Improvement Program (TIP)



<b>County</b>	Harrison	<b>Agency</b>	Pass Christian
<b>Improvement Type</b>	Bike/Ped	<b>Route</b>	City Wide
<b>Project Termini</b>	Cedar Ave, North St, Scenic Dr, and Second St		
<b>Project Description</b>	Along West North Street westerly and southerly on Cedar Avenue to Brill Street for 2,500 lf; Along East Second Street from Algernon to Lang Avenue for a distance of 4,277 lf; and, on East Scenic Drive from Menge Avenue to U.S. Hwy 90		



FY	Source	Phase	Federal	Local/Match	Total
		PE	\$0	\$0	\$0
		ENV	\$0	\$0	\$0
		ROW	\$0	\$0	\$0
III	TMA-STBG	CON	\$1,092,548	\$ 273,137	\$ 1,365,685
<b>Project Totals</b>			<b>\$1,092,548</b>	<b>\$273,137</b>	<b>\$1,365,685</b>

### Project Notes

Action	New Project	Date	8/8/2024	Type	Amend
Remarks	\$1,092,548 TMA-STBG				
Action		Date		Type	
Remarks					
Action		Date		Type	
Remarks					
Action		Date		Type	
Remarks					
Action		Date		Type	
Remarks					
Action		Date		Type	
Remarks					
Action		Date		Type	
Remarks					

<b>Special Match Credit ?</b>	
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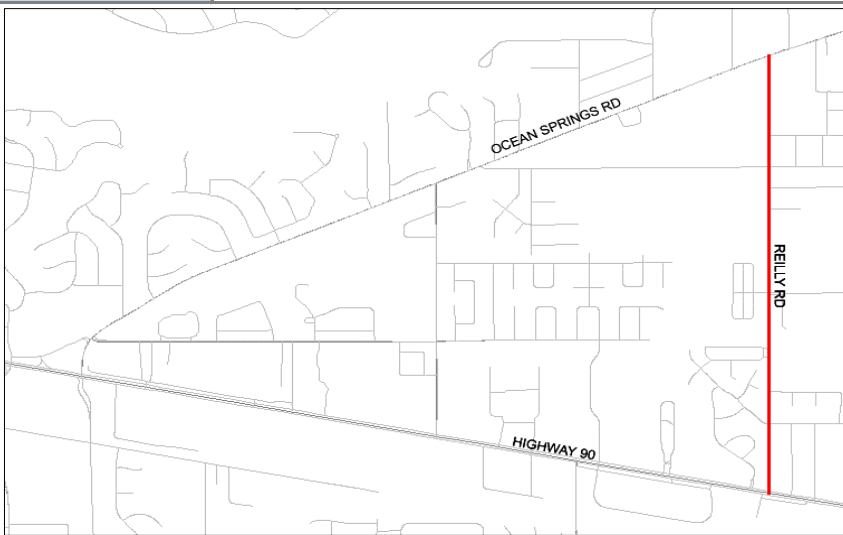


# Mississippi Gulf Coast Metropolitan Planning Organization

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<b>County</b>	Jackson County	<b>Agency</b>	Ocean Springs
<b>Improvement Type</b>	Multimodal	<b>Route</b>	Reily Road
<b>Project Termini</b>	Ocean Springs Road to US 90		
<b>Project Description</b>	Widening the roadway to compliant travel lanes and adding a combination of sidewalks and multi-use pathways.		



FY	Source	Phase	Federal	Local/Match	Total
2024	Local	PE	\$0	\$440,498	\$440,498
		ENV	\$0	\$0	\$0
		ROW	\$0	\$0	\$0
2026	TMA-STBG	CON	\$3,346,854	\$836,714	\$4,183,568
2026	HIP	CON	\$1,250,000	\$312,500	\$1,562,500
<b>Project Totals</b>			<b>\$4,596,854</b>	<b>\$1,589,712</b>	<b>\$6,186,566</b>

## Project Notes

Action	Add to TIP	Date	8/4/2022	Type	Amend
Remarks	\$934,054				
Action	Change funding	Date	6/29/2023	Type	Mod
Remarks	Swap HIP funding for TMA-STBG funding - \$177,681				
Action	Add PE	Date	10/6/2023	Type	Mod
Remarks	Add PE funding				
Action	Change FY	Date	10/6/2023	Type	Mod
Remarks	Move from Illustrative to FY 2026				
Action	Increase cost	Date	8/8/2024	Type	Amend
Remarks	2412800 TMA STBG				
Action	Add funds	Date	8/8/2024	Type	Amend
Remarks	1250000 HIP THUD				
Action		Date		Type	
Remarks					
Action		Date		Type	
Remarks					

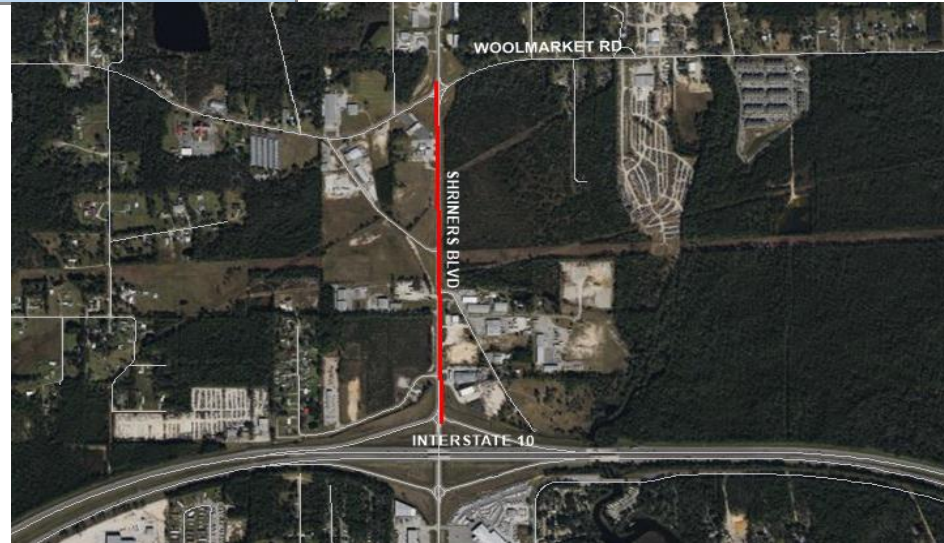
<b>Special Match Credit ?</b>	
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# Mississippi Gulf Coast Metropolitan Planning Organization

## FY2025-2028 Transportation Improvement Program (TIP)



<b>County</b>	Harrison	<b>Agency</b>	Biloxi
<b>Improvement Type</b>	Multimodal	<b>Route</b>	Shriners Boulevard
<b>Project Termini</b>	I-10 to Woolmarket Road		
<b>Project Description</b>	This project will upgrade Shriners Blvd. from two lanes to four lanes with a center median with turn bays. In addition to the additional lanes, this project will add multi-use pathways, drainage, striping, signage, and other associated appurtenances.		



### Project Notes

Action	New Project	Date	8/8/2024	Type	Amend
Remarks	\$2,760,000				
Action		Date		Type	
Remarks					
Action		Date		Type	
Remarks					
Action		Date		Type	
Remarks					
Action		Date		Type	
Remarks					
Action		Date		Type	
Remarks					
Action		Date		Type	
Remarks					

FY	Source	Phase	Federal	Local/Match	Total
		PE	\$0	\$0	\$0
		ENV	\$0	\$0	\$0
		ROW	\$0	\$0	\$0
2028	TMA-STBG	CON	\$2,760,000	\$ 690,000	\$ 3,450,000
<b>Project Totals</b>			<b>\$2,760,000</b>	<b>\$690,000</b>	<b>\$3,450,000</b>

<b>Special Match Credit ?</b>	
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# Mississippi Gulf Coast Metropolitan Planning Organization

## FY2025-2028 Transportation Improvement Program (TIP)



<b>County</b>	Jackson County	<b>Agency</b>	Ocean Springs
<b>Improvement Type</b>	Intersection	<b>Route</b>	US 90
<b>Project Termini</b>	MLK Jr Ave & Washington Ave		
<b>Project Description</b>	This project will support intersection improvements on Highway 90 at Washington Avenue and at MLK/Vermont. The concepts were created through a previous TIP-funded study at these location. Improvements will include crosswalks, modified timing for traffic lights, modifications to the lane configurations and patterns, and installation of channelized medians along the adjacent frontage roads.		



FY	Source	Phase	Federal	Local/Match	Total
		PE			
		ENV			
		ROW			
2028	TMA-STBG	CON	\$696,800	\$174,200	\$871,000
<b>Project Totals</b>			<b>\$696,800</b>	<b>\$174,200</b>	<b>\$871,000</b>

Project Notes					
Action	Add to TIP	Date	8/8/2024	Type	Amend
Remarks	\$696,800				
Action		Date		Type	
Remarks					
Action		Date		Type	
Remarks					
Action		Date		Type	
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Action		Date		Type	
Remarks					

<b>Special Match Credit ?</b>	
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## Mississippi Gulf Coast Metropolitan Planning Organization FY2025-2028 Transportation Improvement Program (TIP)

### Transportation Alternatives (TA) Group

The Transportation Alternatives (TA) Set-Aside from the Surface Transportation Block Grant (STBG) Program provides funding for a variety of generally smaller-scale transportation projects such as pedestrian and bicycle facilities.

Agency	Project Description		Date added	Fed. Funds	TIP year
Diamondhead	Monjoy Creek Pathway - Diamonhead Drive to Rotten Bayou	TA	8/23/2019	\$80,000	2024
Hancock County	Washington Street ADA Beach Access	TA	8/23/2019	\$590,000	2024
Gulfport	Old Hwy 49 Sidewalks - Robinson Road to Dedeaux Road	TA	8/23/2019	\$160,000	2025
Gulfport	Old Hwy 49 Sidewalks - Robinson Road to Dedeaux Road	TA	8/8/2024	\$160,000	2025
Bay St Louis	Beyer Street - Carroll Avenue to Ranch Street	TA	8/23/2019	\$280,000	2024
Bay St Louis	Beyer Street - Carroll Avenue to Ranch Street	TMA-STBG	4/19/2024	\$116,240	2024
Waveland	St. Joseph Street Herlihy Street and Old Spanish Trail	TA	10/22/2020	\$500,000	2025
Waveland	St. Joseph Street Herlihy Street and Old Spanish Trail	TMA-STBG	12/5/2023	\$100,000	2025
Diamondhead	East Aloha Drive PH II Veterans Drive and Kalani Drive	TA	10/22/2020	\$489,866	2025
Diamondhead	East Aloha Drive PH II Veterans Drive and Kalani Drive	TMA-STBG	8/8/2024	\$339,680	2025
Diberville	Lamey Bridge Road - School to Diberville Blvd, Lemoyne Gorenflo	TA	8/4/2022	\$558,400	2025
Bay St Louis	Felicity Street, Seube Street, Pine Street, and Ranch Street	TA	8/4/2022	\$1,288,803	2027
Bay St Louis	Felicity Street, Seube Street, Pine Street, and Ranch Street	TA	8/8/2024	\$581,371	2027
Hancock County	Texas Flat Road - McLoed Park to School - Santa Rosa Pathway	TA	8/4/2022	\$755,565	2026
Gulfport	Seaway Road - Three Rivers Road to .9 mile East	TA	8/8/2024	\$800,000	2028
Jackson County	Walker Road - Rose Farm to Jackson Lee	TA	8/8/2024	\$408,377	2028

#### MDOT allocations

Gautier	Martin Bluff Road - Roys Road to Little Bend Place	Sidewalks	7/22/2020	\$646,000	2022
MGCCC	Harrison County Campus	Sidewalks	7/22/2020	\$244,356	2024
MGCCC	Campus Pedestrian Connection Plaza	Ped Improve	12/13/2021	\$305,446	2023
Diberville	Lamey Bridge Road Middle School Pedestrian Improvements	Sidewalks	5/26/2022	\$402,570	2024

*\*These projects are eligible for Special Match Credit if the LPA chooses to utilize*



# Mississippi Gulf Coast Metropolitan Planning Organization

## FY2025-2028 Transportation Improvement Program (TIP)

### Federal Transit Administration (FTA) Program of Projects (POP)

#### Coast Transit Authority FY2025 TIP

FY	Project	Fund Source	FTA	CTA	Total
2025	Operating Assistance For Period	Sec 5307	\$4,620,000	\$4,620,000	\$9,240,000
2025	Preventive Maintenance	Sec 5307, 5310	\$3,968,000	\$992,000	\$4,960,000
2025	Short Range Planning	Sec 5307	\$120,000	\$30,000	\$150,000
2025	Computer Equipment	Sec 5307	\$80,000	\$20,000	\$100,000
2025	Shop Equipment	Sec 5307	\$80,000	\$20,000	\$100,000
2025	ADA Operating Expense	Sec 5307	\$552,000	\$138,000	\$690,000
2025	Transit Enhancements	Sec 5307	\$96,000	\$24,000	\$120,000
2025	Purchase Office Equipment	Sec 5307	\$24,000	\$6,000	\$30,000
2025	Purchase Communication Equipment	Sec 5307	\$80,000	\$20,000	\$100,000
2025	Purchase Revenue Vehicles	Sec 5339 a/b/c	\$1,760,000	\$440,000	\$2,200,000
2025	Purchase Support Vehicles	Sec 5307, 5339a	\$184,000	\$46,000	\$230,000
2025	JARC Purchased Transportation	Sec 5307	\$400,000	\$0	\$400,000
2025	Mobility Manager	Sec 5307	\$64,000	\$16,000	\$80,000
2025	CTA-MHG Gulfport Intermodal Facility	RAISE	\$19,170,278	\$4,792,570	\$23,962,848
<b>Totals</b>			<b>\$31,198,278</b>	<b>\$11,164,570</b>	<b>\$42,362,848</b>



# Mississippi Gulf Coast Metropolitan Planning Organization

## FY2025-2028 Transportation Improvement Program (TIP)

### Federal Transit Administration (FTA) Program of Projects (POP)

#### Coast Transit Authority FY2026 TIP

FY	Project	Fund Source	FTA	CTA	Total
2026	Operating Assistance For Period	Sec 5307	\$4,850,000	\$4,850,000	\$9,700,000
2026	Preventive Maintenance	Sec 5307, 5310	\$4,160,000	\$1,040,000	\$5,200,000
2026	Short Range Planning	Sec 5307	\$160,000	\$40,000	\$200,000
2026	Computer Equipment	Sec 5307	\$80,000	\$20,000	\$100,000
2026	Shop Equipment	Sec 5307	\$80,000	\$20,000	\$100,000
2026	ADA Operating Expense	Sec 5307	\$580,000	\$145,000	\$725,000
2026	Transit Enhancements	Sec 5307	\$120,000	\$30,000	\$150,000
2026	Purchase Office Equipment	Sec 5307	\$32,000	\$8,000	\$40,000
2026	Purchase Communication Equipment	Sec 5307	\$80,000	\$20,000	\$100,000
2026	Purchase Revenue Vehicles	Sec 5339 a/b/c	\$1,840,000	\$460,000	\$2,300,000
2026	Purchase Support Vehicles	Sec 5307,5339a	\$184,000	\$46,000	\$230,000
2026	JARC Purchased Transportation	Sec 5307	\$430,000	\$0	\$430,000
2026	Mobility Manager	Sec 5307	\$68,000	\$17,000	\$85,000
<b>Totals</b>			<b>\$12,664,000</b>	<b>\$6,696,000</b>	<b>\$19,360,000</b>



# Mississippi Gulf Coast Metropolitan Planning Organization

## FY2025-2028 Transportation Improvement Program (TIP)

### Federal Transit Administration (FTA) Program of Projects (POP)

#### Coast Transit Authority FY2027 TIP

FY	Project	Fund Source	FTA	CTA	Total
2027	Operating Assistance For Period	Sec 5307	\$5,050,000	\$5,050,000	\$10,100,000
2027	Preventive Maintenance	Sec 5307, 5310	\$4,320,000	\$1,080,000	\$5,400,000
2027	Short Range Planning	Sec 5307	\$160,000	\$40,000	\$200,000
2027	Computer Equipment	Sec 5307	\$80,000	\$20,000	\$100,000
2027	Shop Equipment	Sec 5307	\$80,000	\$20,000	\$100,000
2027	ADA Operating Expense	Sec 5307	\$608,000	\$152,000	\$760,000
2027	Transit Enhancements	Sec 5307	\$120,000	\$30,000	\$150,000
2027	Purchase Office Equipment	Sec 5307	\$40,000	\$10,000	\$50,000
2027	Purchase Communication Equipment	Sec 5307	\$80,000	\$20,000	\$100,000
2027	Purchase Revenue Vehicles	Sec 5339 a/b/c	\$1,840,000	\$460,000	\$2,300,000
2027	Purchase Support Vehicles	Sec 5339a	\$184,000	\$46,000	\$230,000
2027	JARC Purchased Transportation	Sec 5307	\$450,000	\$0	\$450,000
2027	Mobility Manager	Sec 5307	\$72,000	\$18,000	\$90,000
<b>Totals</b>			<b>\$13,084,000</b>	<b>\$6,946,000</b>	<b>\$20,030,000</b>



# Mississippi Gulf Coast Metropolitan Planning Organization

## FY2025-2028 Transportation Improvement Program (TIP)

### Federal Transit Administration (FTA) Program of Projects (POP)

#### Coast Transit Authority FY2028 TIP

FY	Project	Fund Source	FTA	CTA	Total
2028	Operating Assistance For Period	Sec 5307	\$5,300,000	\$5,300,000	\$10,600,000
2028	Preventive Maintenance	Sec 5307, 5310	\$4,480,000	\$1,120,000	\$5,600,000
2028	Short Range Planning	Sec 5307	\$160,000	\$40,000	\$200,000
2028	Computer Equipment	Sec 5307	\$80,000	\$20,000	\$100,000
2028	Shop Equipment	Sec 5307	\$80,000	\$20,000	\$100,000
2028	ADA Operating Expense	Sec 5307	\$640,000	\$160,000	\$800,000
2028	Transit Enhancements	Sec 5307	\$120,000	\$30,000	\$150,000
2028	Purchase Office Equipment	Sec 5307	\$40,000	\$10,000	\$50,000
2028	Purchase Communication Equipment	Sec 5307	\$80,000	\$20,000	\$100,000
2028	Purchase Revenue Vehicles	Sec 5339 a/b/c	\$1,840,000	\$460,000	\$2,300,000
2028	Purchase Support Vehicles	Sec 5339a	\$184,000	\$46,000	\$230,000
2028	JARC Purchased Transportation	Sec 5307	\$470,000	\$0	\$470,000
2028	Mobility Manager	Sec 5307	\$76,000	\$19,000	\$95,000
<b>Totals</b>			<b>\$13,550,000</b>	<b>\$7,245,000</b>	<b>\$20,795,000</b>



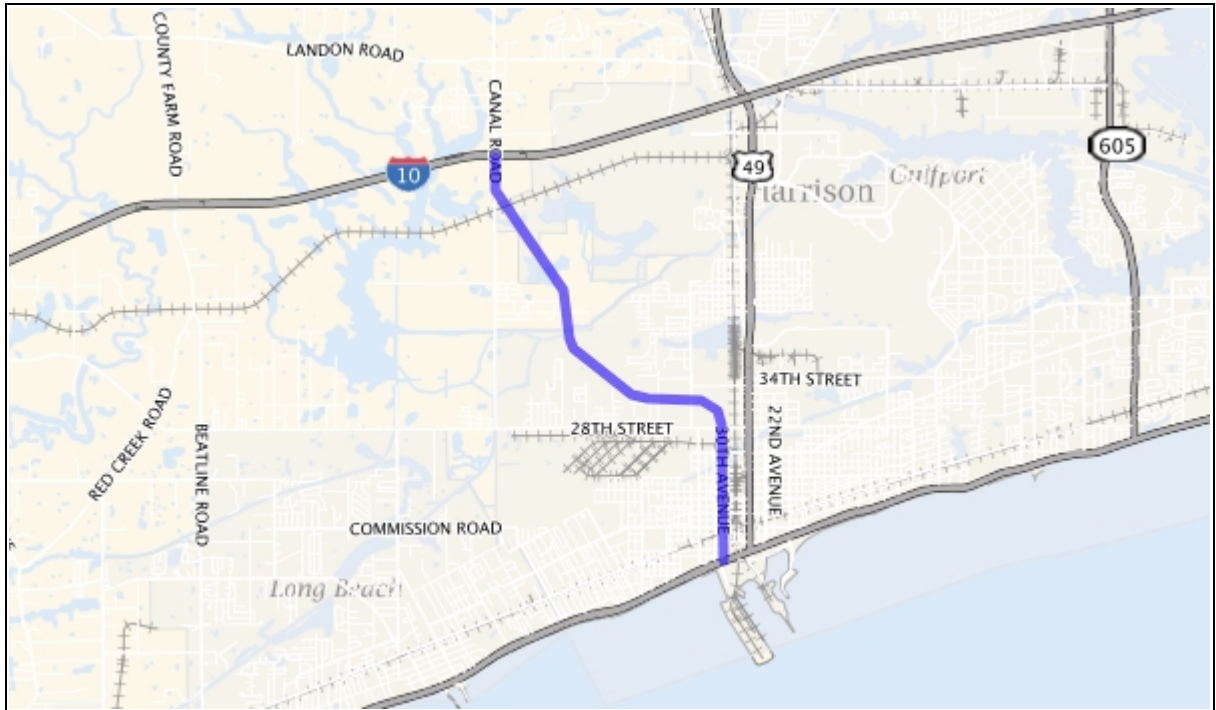
**MISSISSIPPI DEPARTMENT OF TRANSPORTATION  
2025 - 2028 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
MDOT ALL STIP PROJECTS**

**County: Harrison**

**STIP ID: 240200**      **Project Title:** SR 601/CANAL ROAD HARRISON COUNTY - DEBT SERVICE      **Total Project Cost:** \$130,000,000  
**Route:** MS 601/CANAL ROAD      **Project Length:** 5 Miles      **Fund Source:** STBG/NHPP/BOND/SFP

Project #	FY	Scope of Work	Resp Agcy	Phase	Fed	State/Local	Total Cost Est
501561/602000	2025	Grade Drain Bridge Pave	MDOT	OTH/AC	\$6,641,600	\$1,660,400	\$8,302,000
<b>Termini:</b>		SR 601 (CANAL RD) BT PORT/I-10					
501561/602002	2025	Grade Drain Bridge Pave	MDOT	OTH/AC	\$2,168,664	\$542,166	\$2,710,830
<b>Termini:</b>		H.E.L.P. Projects - Debt Service Harrison (B)					
501561/602000	2026	Grade Drain Bridge Pave	MDOT	OTH/AC	\$6,704,800	\$1,676,200	\$8,381,000
<b>Termini:</b>		SR 601 (CANAL RD) BT PORT/I-10					
501561/602002	2026	Grade Drain Bridge Pave	MDOT	OTH/AC	\$2,168,664	\$542,166	\$2,710,830
<b>Termini:</b>		H.E.L.P. Projects - Debt Service Harrison (B)					
501561/602002	2027	Grade Drain Bridge Pave	MDOT	OTH/AC	\$2,168,664	\$542,166	\$2,710,830
<b>Termini:</b>		H.E.L.P. Projects - Debt Service Harrison (B)					
501561/602002	2028	Grade Drain Bridge Pave	MDOT	OTH/AC	\$2,168,664	\$542,166	\$2,710,830
<b>Termini:</b>		H.E.L.P. Projects - Debt Service Harrison (B)					
<b>SUB-TOTAL FOR STIP ID 240200 :</b>					<b>\$22,021,056</b>	<b>\$5,505,264</b>	<b>\$27,526,320</b>

This project details the repayment of debt service on a \$102,000,000 HELP bond issue for the construction of Canal Road. This project uses Advance Construction. See the explanation in the Introduction for a description of this funding technique.



<b>SUB-TOTAL FOR Harrison COUNTY :</b>					<b>\$22,021,056</b>	<b>\$5,505,264</b>	<b>\$27,526,320</b>
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**MISSISSIPPI DEPARTMENT OF TRANSPORTATION  
2025 - 2028 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
GULF COAST URBANIZED AREA GROUPED PROJECTS**

**Bridge Replacement**

Fiscal Year	Agency	Fund Source	Federal Share	State Share	Total Funds
2025	MDOT/LPA	STBG/NHPP/EARMARK/SFP/LOCAL	\$16,000,000	\$4,000,000	\$20,000,000
2026	MDOT/LPA	STBG/NHPP/EARMARK/SFP/LOCAL	\$38,800,000	\$9,700,000	\$48,500,000
2027	MDOT/LPA	STBG/NHPP/EARMARK/SFP/LOCAL	\$38,800,000	\$9,700,000	\$48,500,000
2028	MDOT/LPA	STBG/NHPP/EARMARK/SFP/LOCAL	\$38,800,000	\$9,700,000	\$48,500,000
<b>SUB-TOTAL FOR Bridge Replacement :</b>			<b>\$132,400,000</b>	<b>\$33,100,000</b>	<b>\$165,500,000</b>

**Operation/Maintenance/Minor Reconstruction**

Fiscal Year	Agency	Fund Source	Federal Share	State Share	Total Funds
2025	MDOT/LPA	HSIP/NHPP/STBG/SFP/LOCAL	\$40,000,000	\$10,000,000	\$50,000,000
2026	MDOT/LPA	HSIP/NHPP/STBG/SFP/LOCAL	\$7,200,000	\$1,800,000	\$9,000,000
2027	MDOT/LPA	HSIP/NHPP/STBG/SFP/LOCAL	\$7,200,000	\$1,800,000	\$9,000,000
2028	MDOT/LPA	HSIP/NHPP/STBG/SFP/LOCAL	\$7,200,000	\$1,800,000	\$9,000,000
<b>SUB-TOTAL FOR Operation/Maintenance/Minor Reconstruction :</b>			<b>\$61,600,000</b>	<b>\$15,400,000</b>	<b>\$77,000,000</b>

**Safety**

Fiscal Year	Agency	Fund Source	Federal Share	State Share	Total Funds
2025	MDOT/LPA	HSIP/NHPP/STBG/SFP/LOCAL	\$1,000,000	\$111,111	\$1,111,111
2026	MDOT/LPA	HSIP/NHPP/STBG/SFP/LOCAL	\$1,000,000	\$111,111	\$1,111,111
2027	MDOT/LPA	HSIP/NHPP/STBG/SFP/LOCAL	\$1,000,000	\$111,111	\$1,111,111
2028	MDOT/LPA	HSIP/NHPP/STBG/SFP/LOCAL	\$1,000,000	\$111,111	\$1,111,111
<b>SUB-TOTAL FOR Safety :</b>			<b>\$4,000,000</b>	<b>\$444,444</b>	<b>\$4,444,444</b>

**TAP/TE/Recreational Trails/SRTS/Scenic Byways**

Fiscal Year	Agency	Fund Source	Federal Share	State Share	Total Funds
2025	MDOT/LPA	TAP/TE/STBG/SFP/EARMARK/LOCAL/Discretionary	\$1,000,000	\$250,000	\$1,250,000
2026	MDOT/LPA	TAP/TE/STBG/SFP/EARMARK/LOCAL/Discretionary	\$1,000,000	\$250,000	\$1,250,000
2027	MDOT/LPA	TAP/TE/STBG/SFP/EARMARK/LOCAL/Discretionary	\$1,000,000	\$250,000	\$1,250,000
2028	MDOT/LPA	TAP/TE/STBG/SFP/EARMARK/LOCAL/Discretionary	\$1,000,000	\$250,000	\$1,250,000
<b>SUB-TOTAL FOR TAP/TE/Recreational Trails/SRTS/Scenic Byways :</b>			<b>\$4,000,000</b>	<b>\$1,000,000</b>	<b>\$5,000,000</b>
<b>Grand Total :</b>			<b>\$202,000,000</b>	<b>\$49,944,444</b>	<b>\$251,944,444</b>

The projects contained in this "Grouped" list are not individually listed in the STIP. These projects individually or cumulatively have no significant environmental impact and therefore are deemed Categorical Exclusions. Additional grouped projects may be found in other volumes of the STIP.